

# TOWN OF SANBORNTON

## 2022 ANNUAL REPORT

*Familiar  
Faces &  
New Spaces*



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## 2022 Town Report Dedication Bob Presby

The Board of Selectmen is pleased to dedicate this year's Town Report to Robert M. "Bob" Presby. Bob has been a vital member of the Sanbornton community since moving here in 1965.



*Bob and Linda Presby*

Born in Colchester, Vermont, Bob's family moved to New Hampshire when he was young. Starting out in a one-room schoolhouse in Loudon, Bob graduated from high school in Peterborough then went on to study at NHTI. During that time, he went to work for New England Telephone as a lineman, a job which he held for 31 years. After retiring from the phone company in 1997, Bob moved into his second career as a carpenter and builder. He had some pretty good experience from 2 years of building the family home after they moved to Sanbornton!

Bob has always been a very active member of the community. He spent 21 years as a member of the Winnisquam Volunteer Fire Department, serving as the Deputy Chief for 15 years. He was a trustee at Mountain View Baptist Church for 20 years and he became the Director of the First Fruits Food Pantry in 2015. He has served as a member of the Town's Budget Committee since 2018 and he was a member of both Moulton's Band and Lakes Region Big Band as a trumpet player. In his spare time (not that he has much), Bob is an avid gardener who is always experimenting with new crops and methods. Most of the food he grows is donated to the Food Pantry.



*Photo Credit: Jackie Bonafide*

Bob's passion - and his second home - is the Food Pantry. Each year, the Pantry gives out thousands of meals to local residents in need of assistance. Over 80% of the support goes to Sanbornton families, and Bob donates hundreds of hours of his time and his energy to keeping the Pantry supplied and operating. The Pantry started out in a rental space in the back of the Old Town Hall but as demand grew, Bob helped with the construction of a dedicated building on the grounds of Mountain View Baptist Church in 2008, where it operates today. Each week, Bob coordinates the pickup of hundreds of pounds of food from area food banks and brings it to Sanbornton. Bob and a dedicated staff of volunteers help distribute the food to residents, ensuring that no one goes hungry.

Bob's sense of volunteerism doesn't end in Sanbornton - he puts his talents to work across the country. He participated in storm clean-up efforts in West Virginia in 2004 and he went to Louisiana to put his carpentry skills to work assisting with rebuilding in 2006 in the wake of Hurricane Katrina. Bob is always ready to lend a helping hand to anyone who needs his assistance.

The Town is grateful for the many contributions Bob has made over the years, and to his dedication to serve and help others. He represents the best of Sanbornton residents making a difference for others.

## **2022 Board of Selectmen Report**

2022 was an exciting year for the Town, as the long-awaited new Town Office building came to life. The building is well placed behind the three buildings that define Sanbornton's iconic skyline and it fits well with the historic architecture. The focus in 2023 will be on completing the renovations to the old building and finally providing the Sanbornton Police Department with proper, adequate facilities.

Throughout 2022, the Town worked to find solutions to some long-term road issues. The Highway Department tried a new rebuilding process on parts of Perkins Rd and Hermit Woods Rd in the hopes that it provides a successful solution to the challenges with Mud Season. The Town's paved roads are in very good condition after years of carefully planned maintenance, and the focus now is on addressing the worst situations on our gravel roads. It will take some time to resolve all the issues, but making the roads safe and passable throughout the year is the top priority.

As 2022 drew to a close, the annual budgeting process was in full swing. This year was particularly challenging as we sought to address some long-standing wage issues. For over a decade, the Town has been behind neighboring municipalities when it comes to our wages, even taking into account the health care benefit that full time employees receive. While recent budgets have stayed on top of inflation, there was no real movement in terms of wages and salaries. That, coupled with some severe shortages of critical skills like firemen and policemen across the State and region, led the Board to recommend some significant increases to allow us to continue to attract and retain the best talent possible. We are not seeking to be the highest paid Town in the region, but we need to remain competitive in order to deliver the services the residents need. The Board and the Budget Committee ended up taking different perspectives on the budget, but the two bodies worked together very collaboratively so that each one had a full understanding of the concerns and perspectives of the other. As always, the need to deliver services balanced with the impact to taxpayers in challenging financial times was a key factor in all discussions.

As we head into 2023, there will be more challenges to manage the growth of the Town and the impacts to all who live here. The Master Plan Committee is hard at work pulling together the public input to create a plan that will guide growth according to the priorities that residents have identified. Public involvement in the discussion is critical to ensure the Master Plan reflects the concerns and desires of the residents as we continue to see increased interest by people wanting to make Sanbornton their home.

Jim Dick  
Chairman  
Selectboard

	<b>Name</b>	<b>Title</b>	<b>Term Expires</b>
<b>Elected Officials</b>	Brandon Deacon	Clerk	2025
	James Dick	Chair	2023
	Bob Lambert	Vice-Chair	2024
	Timothy P. Lang	Moderator	2024
	Karen Cobb	Treasurer - August 2022	
	Carol Levesque	Treasurer - August 2022-Current	2023
	Julie Lonergan	Town Clerk/Tax Collector	2023
	Sigrid Gaydos	Overseer of the Public Welfare	2025
<b>Budget Committee</b>	Ray Masse	Member	2023
	Kate Osgood	Chair	2024
	Scott Fogg	Member	2023
	Craig Weisman	Member	2025
	Bob Presby	Member	2024
	Ralph Rathjen	Member	2023
	James Dick	Selecboard Representative	
	Audry Barriault	Recording Secretary	
<b>Cemetery Trustees</b>	Brenden Morrison	Chair	2024
	Karey Caldwell	Secretary	2025
	Phil Turner	Trustee	2023
	Bob Lambert	Selectboard Representative	
<b>Sanbornton Public Library Trustees</b>	David Adams	Chair	2023
	Virginia Blackmer	Trustee	2025
	Paula Grassie	Trustee	2024
	Michael Gray	Trustee	2025
	Grita Olmstead	Trustee	2023
	Ana Gourlay	Alternate	2023
	Christine Hobby	Alternate	2025
<b>Trustees of the Trust Funds</b>	Megan Farkas	Chair	2025
	Lynn Chong	Trustee's Secretary	2024
	Tina Nagel	Trustee	2023
	Vacant	Alternate Trustee	
	Vacant	Alternate Trustee	

**Supervisors of the Checklist**

Sheila Dodge	2028
Mary Ahlgren	2026
Sheryl Anderson	2024

**Capital Improvements Plan Committee**

Andy Sanborn	Chair & Citizen Member
Nina Gardner	Citizen Member
Kate Osgood	Budget Committee Representative
Jody Slack	Planning Board Representative
Bob Lambert	Selectboard Representative
Audry Barriault	Recording Secretary

**Conservation Commission**

Brad Crosby	Chair	2024
Karen Bordeau	Vice Chair	2023
David Perry	Member	2024
Ray Masse	Member	2023
Richard Ayers	Member	2023
Gail Morrison	Member	2024
James Dick	Selectboard Representative	
Audry Barriault	Recording Secretary	

**Historic District Commission**

Franz Vail	Chair	2023
Nina Gardner	Member	2024
Sam Swartz	Member	2024
Kyle Orde	Member	2025
Timothy Cline	Member	2023
Barbara Whetstone	Alternate	2025
Brandon Deacon	Selectboard Representative	

**Lakes Region Planning Commission**

Johnny Van Tassel	TAC Representative	
Bob Lambert	Commissioner	2026

## **Planning Board**

Andy Sanborn	Chair	2023
Jody Slack	Member	2024
William Ellis	Member	2023
Kalena Graham	Member	2024
Tom Lynch	Alternate	2023
Kyle Orde	Alternate	2025
Patti Bartlett	Alternate	2025
Jamie Holland	Alternate	2024
Brandon Deacon	Selectboard Representative	

## **Recreation Commission**

Joel Smith	Chair	2022
Kaela Hobby Reichstein	Member	2024
Jacquelyn Riendeau	Member	2024
Colleen Longo	Member	2024
Barbara Whetstone	Member	2024
Bob Lambert	Selectboard Representative	

## **Sanbornton Town Park Sub-Committee**

Patricia Kasparian	Member	2024
Colleen Longo	Member	2024
Barbara Whetstone	Member	2024
Jenn Dykstra	Member	2024
Will Ellis	Planning Board Representative	
Bob Lambert	Selectboard Representative	

## **Zoning Board of Adjustment**

Timothy P. Lang	Chair	2022
Paul Dexter	Member	2022
Doug Rasp	Member	2023
Glenn Frederick	Member	2023
Melissa Anderson	Member	2023
George Murray	Alternate	2024
Steven Cobb	Alternate	2023
Kevin Riley	Alternate	2023
Audry Barriault	Alternate & Recording Secretary	2023

**Master Plan Committee**

Kate Osgood  
Gail Morrison  
Barbara Whetstone  
Sam Swartz  
Andrew Sanborn  
Paul Dexter  
Nina Gardner  
Patricia Kasparian  
Brandon Deacon

Selectboard Representative

**Solid Waste Disposal  
Committee**

Jennifer Holt	Chair	2025
Jeff Burns	Member	2024
Andy Sanborn	Member	2023
David Swanay	Member	2023

## Town of Sanbornton - Proposed FY24 Budget

<b>Executive Administration</b>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4130.110 Salary - Town Administrator	83,165	70,299	71,330	72,842	95,000	87,610	79,310
4130.115 Part-Time Positions	10,644	7,099	5,327	18,080	38,990	39,159	39,159
4130.130 Elected Officials	16,524	15,893	16,082	16,542	21,903	21,903	21,903
4130.135 Deputy Treasurer	507	304	2,231	500	1	1	1
4130.220 FICA (Social Security)	5,240	5,803	5,876	6,694	9,665	9,218	8,703
4130.225 Medicare	1,225	1,357	1,374	1,565	2,260	2,156	2,035
4130.300 NH Retirement System	-	-	10,029	10,242	12,854	11,854	10,731
<b>Total Payroll &amp; Benefits</b>	117,306	100,755	112,248	126,465	180,673	171,899	161,842
4130.150 Website Mgmt/IT Support	3,504	-	-	1	1	1	1
4130.201 Town Website Hosting	100	-	-	120	120	120	120
4130.314 IT Equipment	200	4,607	2,206	3,750	5,000	5,000	5,000
4130.315 Consulting Srvcs - Info. Tech.	1,512	4,227	6,530	20,000	20,000	15,000	15,000
4130.316 Consulting - Planning	-	-	-	1	1	1	1
4130.317 Consulting - Engineering	-	-	-	1	1	1	1
4130.318 Consulting - Grant Writing	-	-	-	1	1	1	1
4130.341 Phone	383	598	-	1	2,500	2,500	2,500
4130.353 Advertising	889	1,500	1,069	1,200	1,400	1,400	1,400
4130.560 Dues & Subscriptions	3,284	3,420	3,329	3,670	4,500	4,500	4,500
4130.565 Software Purchase-Upgrade	-	-	-	1	1	1	1
4130.610 General Supplies	198	1,337	166	1,000	7,600	7,600	7,600
4130.620 Office Supplies	44	211	12	200	1	1	1
4130.628 Office Equipment	-	-	120	300	300	300	300
4130.629 Election Equipment	-	-	-	1	1	1	1
4130.635 Gasoline Fuel	51	197	237	200	500	500	500
4130.660 Vehicle repairs	40	853	96	500	500	500	500
4130.670 Books & Periodicals	1,393	254	133	700	500	500	500
4130.690 Miscellaneous	1,266	1,278	319	1,000	1,000	1,000	1,000
4130.691 Employee Appreciation	162	221	412	300	400	400	400
4130.825 Mileage & Travel	-	-	-	300	1,000	1,000	1,000
4130.830 Training	550	250	1,097	1,000	1,500	1,500	1,500
4130.902 Audio Recording - Town Mtg	350	950	627	1,000	1,000	1,000	1,000
<b>Total Expenses</b>	13,926	19,902	16,354	35,247	47,827	42,827	42,827
<b>Total Executive Administration</b>	131,231	120,657	128,602	161,712	228,500	214,726	204,669

<b>Election &amp; Registration</b>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4140.115 Permanent Part-Time	1,175	4,189	555	1,950	1,200	1,200	1,200
4140.130 Elected Officials	2,160	3,245	1,835	3,150	2,400	2,400	2,400
4140.220 FICA (Social Security)	207	238	126	316	223	223	223
4140.225 Medicare	48	56	30	74	52	52	52
<b>Total Payroll &amp; Benefits</b>	3,590	7,727	2,546	5,490	3,875	3,875	3,875
4140.353 Advertising	153	458	-	300	300	300	300
4140.550 Printing & Coding	1,558	1,650	1,043	2,380	2,680	2,680	2,680
4140.566 Software Maint Contracts	188	1,264	300	350	350	350	350
4140.610 General Supplies	46	1,307	34	150	150	150	150
4140.625 Postage	9	86	228	200	200	200	200
4140.628 Office Equipment	-	459	-	1	6,000	6,000	6,000
4140.810 Meals	513	1,191	138	900	700	700	700
<b>Total Expenses</b>	2,466	6,415	1,743	4,281	10,380	10,380	10,380
<b>Total Election &amp; Registration</b>	6,056	14,142	4,289	9,771	14,255	14,255	14,255

<i>Financial Administration</i>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4150.110 Finance Officer	38,904	42,892	43,539	44,462	46,692	49,953	49,953
4150.220 FICA (Social Security)	2,412	2,660	2,699	2,757	2,895	3,097	3,097
4150.225 Medicare	564	622	631	645	677	724	724
<b>Total Payroll &amp; Benefits</b>	<b>41,881</b>	<b>46,173</b>	<b>46,870</b>	<b>47,863</b>	<b>50,264</b>	<b>53,775</b>	<b>53,775</b>
4150.301 Auditing Services	16,500	14,000	14,450	15,000	15,000	15,000	15,000
4150.314 IT Equipment	870	-	-	1	1	1	1
4150.315 IT (Labor/Consulting)	500	260	-	1	1	1	1
4150.341 Phone	1,777	1,825	2,413	2,400	1	1	1
4150.353 Advertising	-	130	-	1	1	1	1
4150.391 Registry of Deeds	-	-	-	1	1	1	1
4150.392 Bank Charges	-	-	-	1	1	1	1
4150.550 Printing	1,051	1,038	1,622	800	700	700	700
4150.560 Dues & Subscriptions	35	35	35	45	105	105	105
4150.565 Software Purchase-Upgrade	-	880	-	1	1	1	1
4150.566 Software Maint Contracts	3,631	4,460	2,657	2,700	8,631	8,631	8,631
4150.590 Purchased Services	-	-	-	1	1	1	1
4150.610 General Supplies	22	28	351	1	1	1	1
4150.620 Office Supplies	4,299	2,698	2,454	5,000	1	1	1
4150.625 Postage	4,359	1,321	1,708	5,000	5,375	5,375	5,375
4150.628 Office Equipment	-	-	-	1	1	1	1
4150.630 Equip. Maint/Repair	1,389	1,421	1,538	1,000	1,500	1,500	1,500
4150.690 Miscellaneous	-	-	-	1	1	1	1
4150.695 Rented Equipment	-	-	-	1	1	1	1
4150.750 Furniture/Fixtures	-	-	-	1	1	1	1
4150.825 Mileage/Travel Expenses	-	-	-	1	1	1	1
4150.830 Training	-	-	-	100	1	1	1
<b>Total Expenses</b>	<b>34,433</b>	<b>28,096</b>	<b>27,229</b>	<b>32,058</b>	<b>31,327</b>	<b>31,327</b>	<b>31,327</b>
<b>Total Financial Administration</b>	<b>76,314</b>	<b>74,269</b>	<b>74,099</b>	<b>79,921</b>	<b>81,591</b>	<b>85,102</b>	<b>85,102</b>

<b>Town Clerk - Tax Collector</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4151.110 Deputy/Assistant TC/TC	37,040	35,416	35,585	39,694	43,936	43,936	43,936
4151.130 Elected - TC / TC Salary	58,612	53,276	53,061	55,203	65,998	65,998	65,998
4151.140 Overtime	-	-	-	-	1	1	1
4151.220 FICA (Social Security)	5,736	5,499	5,496	5,884	6,816	6,816	6,816
4151.225 Medicare	1,341	1,286	1,286	1,376	1,594	1,594	1,594
4151.300 NH Retirement System	-	-	12,463	13,343	14,874	14,874	14,874
<b>Total Payroll &amp; Benefits</b>	102,728	95,477	107,890	115,500	133,219	133,219	133,219
4151.315 IT	1,282	569	-	700	700	700	700
4151.341 Telephone	722	818	873	960	996	996	996
4151.390 Professional Services	4,427	4,837	2,124	2,400	1,100	1,100	1,100
4151.391 Registry of Deeds	217	509	376	600	800	800	800
4151.392 Vital Records	-	-	1,607	1,800	1,800	1,800	1,800
4151.395 Dogs	-	-	1,993	2,700	2,700	2,700	2,700
4151.550 Printing	250	961	1,394	1,900	2,920	2,920	2,920
4151.560 Dues & Subscriptions	305	60	20	305	100	100	100
4151.566 Software Maint Contracts	6,721	8,192	8,054	11,242	9,739	9,739	9,739
4151.610 General Supplies	1,977	176	-	200	200	200	200
4151.620 Office Supplies	1,038	1,121	1,095	2,000	2,900	2,900	2,900
4151.625 Postage	3,308	4,563	4,127	5,326	7,780	7,780	7,780
4151.628 Office Equipment	-	-	-	300	300	300	300
4151.629 Equipment Purchase	1,268	620	-	800	800	800	800
4151.630 Equip/Maint/Repair	225	-	-	1	1	1	1
4151.825 Mileage Reimbursement	863	-	132	200	300	300	300
4151.830 Training	840	210	1,110	1,250	1,600	1,600	1,600
4151.990 Miscellaneous	81	18	32	1	1	1	1
<b>Total Expenses</b>	23,525	22,655	22,937	32,685	34,737	34,737	34,737
<b>Total Town Clerk - Tax Collector</b>	126,253	118,131	130,827	148,185	167,956	167,956	167,956

<b>Revaluation of Property</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4152.110 Assessing Assistant	37,794	41,930	42,285	43,181	45,344	46,467	46,467
4152.220 FICA (Social Security)	2,343	2,600	2,622	2,677	2,811	2,881	2,881
4152.225 Medicare	548	608	613	626	657	674	674
4152.300 NH Retirement System	-	-	5,945	6,071	6,135	6,287	6,287
<b>Total Payroll &amp; Benefits</b>	40,685	45,138	51,465	52,555	54,948	56,309	56,309
4152.200 Revaluation of Property	-	-	-	50,000	1	1	1
4152.305 Tax Maps	2,300	2,300	2,300	2,250	2,250	2,250	2,250
4152.306 Web Hosting-Assessing Data	-	3,333	2,251	3,500	3,500	3,500	3,500
4152.312 Assessing	25,215	24,677	25,878	25,000	30,000	30,000	30,000
4152.315 IT (Labor/Consulting)	500	156	-	500	1	1	1
4152.391 Registry of Deeds	58	4	48	100	100	100	100
4152.560 Dues & Subscriptions	20	20	20	20	20	20	20
4152.565 Software Purchase-Upgrade	-	-	-	1	1	1	1
4152.566 Software Maint Contracts	7,029	4,321	4,430	5,000	4,570	4,570	4,570
4152.830 Training/Education	417	30	-	500	500	500	500
<b>Total Expenses</b>	35,539	34,841	34,927	86,871	40,943	40,943	40,943
<b>Total Revaluation of Property</b>	76,224	79,979	86,391	139,426	95,891	97,252	97,252

<b>Legal Expense</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4153.000 Legal Services	29,127	51,298	51,661	50,000	55,000	55,000	55,000
4153.300 Claim, Judgment, Settlmnt	-	-	8,321	1	1	1	1
4153.391 Registry of Deeds/Easements	-	-	-	1	1	1	1
<b>Total Legal Expense</b>	29,127	51,298	59,982	50,002	55,002	55,002	55,002

<b>Personnel Administration</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4155.210 Medical Insurance	389,437	284,203	272,488	322,920	389,850	389,850	342,899
4155.212 Pmnts in Lieu of Medical Ins	9,150	9,150	9,150	10,150	9,150	9,150	13,950
4155.217 Dental	28,756	16,561	26,630	26,496	26,581	26,581	21,307
4155.218 Life/Disability	7,070	7,360	7,042	8,426	9,000	9,000	9,000
4155.220 FICA (Social Security)	567	567	-	700	1	1	1
4155.225 Medicare	133	133	-	400	1	1	1
4155.300 NH Retirement System	205,162	235,361	-	-	1	1	1
4155.500 Merit Pool	-	-	-	20,000	1	1	1
4155.800 Workers Compensation	43,275	34,674	28,839	40,000	39,299	39,299	39,299
4155.900 Unemployment Comp	1,145	1,784	472	2,081	1,654	1,654	1,654
4155.950 Tuition Reimbursement	-	-	3,165	1	1	1	1
4155.975 EE Assistance Program	1,310	-	-	1	1	1	1
<b>Total Personnel Administration</b>	<b>686,005</b>	<b>589,792</b>	<b>347,786</b>	<b>431,175</b>	<b>475,540</b>	<b>475,540</b>	<b>428,114</b>

<b>Planning Board</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4191.110 Part-Time Planner	30,111	31,020	29,997	36,837	38,686	39,589	39,589
4191.115 Recording Sec - Plng. Brd.	1,891	2,264	2,203	2,918	5,223	5,358	5,358
4191.220 FICA (Social Security)	1,984	2,063	1,996	2,465	2,722	2,787	2,787
4191.225 Medicare	464	483	467	576	637	652	652
<b>Total Payroll &amp; Benefits</b>	<b>34,450</b>	<b>35,830</b>	<b>34,663</b>	<b>42,796</b>	<b>47,268</b>	<b>48,385</b>	<b>48,385</b>
4191.000 Legal Services	-	10,000	1,130	5,000	7,000	7,000	5,000
4191.325 Planning Board Postage	149	24	184	100	100	100	100
4191.353 Advertising	-	332	145	600	600	600	600
4191.550 Printing	128	8	-	200	200	200	200
4191.560 Dues & Subscriptions	-	-	-	100	100	100	100
4191.610 General Supplies	133	110	-	1	1	1	1
4191.825 Mileage & Travel	171	-	-	50	50	50	50
4191.830 Planning Board Training	130	195	177	300	300	300	300
4191.900 L.R.P.C. Membership	2,953	2,953	2,953	3,143	3,400	3,400	3,400
4191.910 Mstr Plan Update - Map, Print	-	-	-	3,000	3,000	3,000	3,000
<b>Total Expenses</b>	<b>3,662</b>	<b>13,621</b>	<b>4,588</b>	<b>12,494</b>	<b>14,751</b>	<b>14,751</b>	<b>12,751</b>
<b>Total Planning Board</b>	<b>38,113</b>	<b>49,452</b>	<b>39,251</b>	<b>55,290</b>	<b>62,019</b>	<b>63,136</b>	<b>61,136</b>

<b>Zoning Board</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4192.115 Recording Sec/Clerk - Zoning	681	1,574	1,119	1,400	1,507	1,546	1,546
4192.220 FICA (Social Security)	42	98	69	87	93	96	96
4192.225 Medicare	10	23	16	20	22	22	22
<b>Total Payroll &amp; Benefits</b>	<b>733</b>	<b>1,694</b>	<b>1,205</b>	<b>1,508</b>	<b>1,622</b>	<b>1,664</b>	<b>1,664</b>
4192.353 Advertising	330	612	387	500	500	500	500
4192.620 Office Supplies	-	-	-	125	125	125	125
4192.625 Postage	40	76	467	40	40	40	40
4192.670 Books & Periodicals	88	74	96	150	150	150	150
4192.820 Meetings/Conferences	65	-	-	200	200	200	200
<b>Total Expenses</b>	<b>523</b>	<b>762</b>	<b>949</b>	<b>1,015</b>	<b>1,015</b>	<b>1,015</b>	<b>1,015</b>
<b>Total Zoning Board</b>	<b>1,256</b>	<b>2,456</b>	<b>2,154</b>	<b>2,523</b>	<b>2,637</b>	<b>2,679</b>	<b>2,679</b>

<b>General Government Buildings</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4194.115 Custodial Services	3,635	2,800	-	4,600	5,937	5,937	5,937
4194.390 Professional Services	721	1,951	90	2,000	2,000	2,000	2,000
4194.392 Bottled Water	1,554	1,014	742	900	700	700	700
4194.393 Fire Ext Inspect & Replace	802	434	1,454	600	1,000	1,000	1,000
4194.396 Grounds Maintenance Srvc	12,193	13,806	17,926	18,000	-	25,000	25,000
4194.410 Electricity	18,948	18,477	22,793	20,000	45,000	40,000	40,000
4194.411 Heating Fuel Oil	19,893	18,355	36,888	30,000	50,000	45,000	45,000
4194.430 Repairs & Maintenance	9,741	12,459	7,374	10,000	10,000	1	1
4194.610 General Supplies	77	490	103	150	650	650	650
4194.629 Equipment Purchase	5,948	1,452	376	1,300	2,000	2,000	2,000
4194.630 Equip. Maint/Repair	5,113	1,537	1,917	1,000	1,500	1,500	1,500
4194.640 Custodial Supplies	556	430	152	500	750	750	750
4194.690 Miscellaneous	-	-	-	1	1	1	1
<b>Total General Government Buildings</b>	<b>79,182</b>	<b>73,205</b>	<b>89,816</b>	<b>89,051</b>	<b>119,538</b>	<b>124,539</b>	<b>124,539</b>

<b>Cemeteries</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4195.396 Grounds Maintenance Srvc	3,345	8,455	5,200	4,000	4,000	1	1
4195.610 General Supplies	-	3,240	-	500	500	500	500
4195.625 Postage & Copying	-	-	-	100	100	100	100
<b>Total Cemeteries</b>	<b>3,345</b>	<b>11,695</b>	<b>5,200</b>	<b>4,600</b>	<b>4,600</b>	<b>601</b>	<b>601</b>

<b>Insurance</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4196.000 Insurance - Misc. Casualty	47,068	53,106	43,041	58,685	69,266	69,266	69,266
4196.900 Insurance Deductible	-	-	-	2,000	2,000	2,000	2,000
<b>Total Insurance</b>	<b>47,068</b>	<b>53,106</b>	<b>43,041</b>	<b>60,685</b>	<b>71,266</b>	<b>71,266</b>	<b>71,266</b>

<b>Other General Government</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4199 All Cmtes & Commissions	3,203	2,441	3,975	7,086	6,052	6,136	6,136

<i>Police Department</i>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4210.110 Permanent Full-Time	338,251	373,513	380,089	409,822	480,917	481,520	482,373
4210.115 Permanent Part-Time	4,961	10,153	-	1	10,000	10,000	10,000
4210.116 On-call	-	-	8,171	10,000	10,000	10,000	10,000
4210.140 Overtime	12,359	17,358	12,770	15,600	15,600	15,600	15,600
4210.190 Holiday Pay	13,586	15,974	17,275	17,824	26,584	26,584	26,584
4210.220 FICA (Social Security)	2,736	2,740	2,958	2,726	3,840	3,840	3,840
4210.225 Medicare	5,522	6,039	6,149	6,572	7,875	7,884	7,896
4210.300 NH Retirement System	-	-	133,340	144,845	157,535	157,724	157,990
<b>Total Payroll &amp; Benefits</b>	<b>377,416</b>	<b>425,777</b>	<b>560,751</b>	<b>607,391</b>	<b>712,351</b>	<b>713,152</b>	<b>714,283</b>
4210.341 Phone / Pager	6,171	4,917	4,727	6,200	6,200	6,200	6,200
4210.550 Printing	183	171	451	200	250	250	250
4210.560 Dues & Subscriptions	540	490	490	500	500	500	500
4210.566 Software Maint Contracts	5,446	4,175	4,936	4,500	4,500	4,500	4,500
4210.610 General Supplies	1,779	1,938	756	1,750	1,750	1,750	1,750
4210.620 Office Supplies	1,156	1,623	1,301	1,750	1,750	1,750	1,750
4210.625 Postage	434	550	558	500	550	550	550
4210.629 Equipment Purchase	1,765	1,701	4,309	1,000	1,000	1,000	1,000
4210.630 Equip. Maint/Repair	2,123	3,776	1,422	2,500	2,500	2,500	2,500
4210.635 Gasoline	10,830	10,950	17,247	15,000	17,000	17,000	17,000
4210.660 Vehicle Repairs	10,223	4,489	6,111	9,500	9,500	9,500	9,500
4210.684 Uniform Purchase/Clean	5,234	9,124	4,050	5,000	5,000	5,000	5,000
4210.690 Miscellaneous	40	80	-	200	200	200	200
4210.830 Training	3,488	5,786	6,221	5,500	5,500	5,500	5,500
4210.900 Contracted Prosecutor	13,500	13,954	13,500	13,500	13,500	13,500	13,500
<b>Total Expenses</b>	<b>62,915</b>	<b>63,724</b>	<b>66,081</b>	<b>67,600</b>	<b>69,700</b>	<b>69,700</b>	<b>69,700</b>
<b>Total Police Department</b>	<b>440,331</b>	<b>489,501</b>	<b>626,832</b>	<b>674,991</b>	<b>782,051</b>	<b>782,852</b>	<b>783,983</b>

<b>Fire Department</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4220.110 Salary - Fire Chief	65,333	72,038	73,126	74,630	96,054	89,752	81,286
4220.111 Per Diem Firefighters/EMT's	90,023	93,167	128,526	102,689	117,137	117,137	114,866
4220.112 Full-Time Firefighter/EMT	73,240	90,636	51,188	95,725	113,961	113,961	111,166
4220.115 Night Shift Stipend	25,955	29,352	28,986	34,649	55,427	55,427	55,294
4220.116 PT Admin Assistant	-	17,169	16,782	19,282	26,532	26,720	26,720
4220.140 Overtime	11,827	18,061	13,392	19,760	19,760	19,760	19,760
4220.190 Firefighter/EMT Training	27,704	28,272	26,218	32,117	29,070	29,070	28,970
4220.192 Holiday Pay	6,787	8,435	7,070	8,596	10,757	10,757	10,665
4220.195 On-call & Per Diem Callback	33,753	21,126	22,524	30,000	26,000	26,000	26,000
4220.220 FICA (Social Security)	11,506	11,343	13,930	12,747	15,604	15,094	14,947
4220.225 Medicare	5,117	5,523	5,333	6,053	7,173	6,963	6,760
4220.300 NH Retirement System	-	-	47,509	69,889	73,759	71,847	68,330
<b>Total Payroll &amp; Benefits</b>	<b>351,243</b>	<b>395,122</b>	<b>434,583</b>	<b>506,135</b>	<b>591,235</b>	<b>582,487</b>	<b>564,764</b>
4220.330 Professional Services	120	160	515	200	200	200	200
4220.331 Prof Services - EMS Billing	(301)	81	(92)	1	1	1	1
4220.332 LRMFA dispatch	31,546	34,867	35,660	35,350	37,171	37,171	37,171
4220.341 Phone / Pager	4,829	6,401	3,865	4,600	4,000	4,000	4,000
4220.350 Medical Services	432	1,716	3,833	2,000	2,000	2,000	2,000
4220.357 Radio Maint & Repair	6,491	9,396	3,890	4,000	4,000	4,000	4,000
4220.396 Computer Service	797	1,522	620	700	700	700	700
4220.560 Dues and Subscriptions	960	805	275	900	900	900	900
4220.566 Software Purchase/Contract	4,461	2,975	3,092	4,500	3,500	3,500	3,500
4220.610 General Supplies	2,331	2,072	2,256	2,100	2,200	2,200	2,200
4220.620 Office Supplies	1,124	934	693	1,000	1,000	1,000	1,000
4220.621 Office Equipment	261	19,821	886	1,000	1,000	1,000	1,000
4220.622 Computer Equipment	1,070	1,673	1,100	1,000	1,000	1,000	1,000
4220.625 Postage	76	92	100	200	100	100	100
4220.627 Rescue Supplies	2,659	1,264	1,777	1,800	1,800	1,800	1,800
4220.628 Emergency Medical Supplies	7,283	7,259	7,925	7,500	7,500	7,500	7,500
4220.629 Fire Fighting Supplies	13,964	13,263	13,907	20,000	20,000	20,000	20,000
4220.630 Equipment Maint & Repair	3,606	6,190	5,136	5,000	5,000	5,000	5,000
4220.631 Tire Repair & Replacement	476	1,980	1,697	2,000	2,000	2,000	2,000
4220.635 Gasoline Fuel	1,490	1,571	2,427	1,600	2,000	2,000	2,000
4220.636 Diesel Fuel	4,735	5,700	7,739	5,500	6,200	6,200	6,200
4220.660 Vehicle Maint & Repair	15,222	11,964	22,303	17,000	17,000	17,000	17,000
4220.665 Hydrant Maint & Repair	2,439	17	2,801	2,000	1,000	1,000	1,000
4220.680 Emer Medical Maint & Repair	3,863	6,167	5,122	6,000	6,000	6,000	6,000
4220.684 Uniform Purchase/Clean	2,302	2,652	3,760	3,000	3,000	3,000	3,000
4220.691 Incident Scene Provisions	88	-	62	200	200	200	200
4220.830 Employee Training (Fire)	944	4,039	3,195	1,500	1,500	1,500	1,500
4220.835 Fire Prevention & Education	1,826	959	1,099	1,200	1,200	1,200	1,200
<b>Total Expenses</b>	<b>115,092</b>	<b>145,541</b>	<b>135,644</b>	<b>131,851</b>	<b>132,172</b>	<b>132,172</b>	<b>132,172</b>
<b>Total Fire Department</b>	<b>466,335</b>	<b>540,663</b>	<b>570,227</b>	<b>637,986</b>	<b>723,407</b>	<b>714,659</b>	<b>696,936</b>

<b>Other Fire/Emergency</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4290 Forest Fire Control	-	539	68	500	500	500	500
4291 Emergency Management	451	1,184	8,899	1,205	1,705	1,705	1,705
4292 E911	712	632	260	750	750	750	750
<b>Total Other Fire/Emergency</b>	<b>1,164</b>	<b>2,356</b>	<b>9,227</b>	<b>2,455</b>	<b>2,955</b>	<b>2,955</b>	<b>2,955</b>

<b>Highway Department</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4312.110 Permanent Full-Time:	255,437	278,546	277,080	286,250	337,750	332,134	326,435
4312.120 Temp Labor	-	-	-	1	-	-	-
4312.140 Overtime	18,446	21,960	21,859	30,000	40,000	35,000	35,000
4312.220 FICA (Social Security)	16,981	18,578	18,813	19,608	23,421	22,762	22,409
4312.225 Medicare	3,971	4,344	4,400	4,586	5,477	5,323	5,241
4312.300 NH Retirement System	-	-	42,031	44,465	51,110	49,673	48,902
<b>Total Payroll &amp; Benefits</b>	<b>294,834</b>	<b>323,429</b>	<b>364,184</b>	<b>384,909</b>	<b>457,758</b>	<b>444,893</b>	<b>437,987</b>
4312.100 Highway Block Grant	136,000	143,000	136,000	1	140,626	140,626	140,626
4312.101 Hwy Block Lump Payment	116,167	-	-	-	-	-	-
4312.315 IT Services	-	125	-	375	375	375	375
4312.341 Phone / Pager	1,473	888	773	900	900	900	900
4312.350 Medical Services	384	595	800	600	600	600	600
4312.353 Advertising	692	418	210	700	700	700	700
4312.357 Radio/Radar Maintenance	2,197	1,158	-	2,500	2,500	2,500	2,500
4312.380 Hired Equipment/Trucking	23,907	10,685	37,460	30,000	40,000	40,000	40,000
4312.398 Hired Snow Removal	8,115	24,425	24,988	34,000	34,000	25,000	25,000
4312.430 Repairs & Maintenance	1,428	2,387	312	2,500	2,500	2,500	2,500
4312.610 General Supplies	1,009	1,110	683	1,400	1,400	1,400	1,400
4312.620 Office Supplies	282	295	-	400	400	400	400
4312.625 Postage	50	40	-	50	50	50	50
4312.628 Office Equipment	-	-	-	250	250	250	250
4312.629 Equipment Purchase	2,048	2,729	21	2,500	2,500	2,500	2,500
4312.630 Equip. Maint/Repair - Winter	17,524	20,443	22,915	20,000	25,000	25,000	25,000
4312.635 Gasoline	570	143	228	500	500	500	500
4312.636 Diesel Fuel	38,353	38,306	59,078	40,000	60,000	60,000	60,000
4312.637 Oil	1,201	2,273	2,537	2,500	3,500	3,500	3,500
4312.660 Vehicle Repairs	41,284	40,519	69,460	40,000	50,000	50,000	50,000
4312.661 Tires	6,401	9,887	5,604	7,000	7,000	7,000	7,000
4312.670 Books & Periodicals	25	125	-	1	1	1	1
4312.680 Protective Clothing	2,266	755	2,035	2,000	3,500	3,500	3,500
4312.681 Hardware/Nuts/Bolts	1,520	1,671	1,055	2,000	2,500	2,500	2,500
4312.682 Small Tools	1,687	2,363	1,686	2,300	2,500	2,500	2,500
4312.683 Medical Supplies	-	-	-	250	250	250	250
4312.684 Uniform Purchase/Clean	3,489	2,170	2,867	3,300	3,500	3,500	3,500
4312.685 Crack Sealing	-	10,242	63,724	10,500	10,500	10,500	10,500
4312.686 Oil/Grits/Shimming	1,192	351	5,004	4,500	5,000	5,000	5,000
4312.687 Welding Supplies	452	533	559	750	750	750	750
4312.689 Signs	4,250	3,977	2,083	4,000	4,000	4,000	4,000
4312.690 Miscellaneous	-	430	243	400	400	400	400
4312.691 Sand (Formerly Sand/Salt)	26,921	21,196	34,284	40,000	45,000	45,000	45,000
4312.692 Line Striping	274	27	-	500	500	500	500
4312.693 Salt	85,060	92,311	101,804	100,000	120,000	120,000	120,000
4312.694 Construction Material	55,500	87,108	66,364	75,000	80,000	80,000	80,000
4312.695 Rental Equipment	-	280	-	600	600	600	600
4312.700 Catch Basin Cleaning	2,828	-	4,470	3,500	4,500	4,500	4,500
4312.710 Catch Basin Clean/Test	-	-	-	1	1	1	1
4312.810 Meals	-	-	45	500	500	500	500
4312.820 Meetings/Conferences	-	-	-	1	1	1	1
4312.830 Training	95	-	100	1,000	1	1	1
4312.835 Culvert Pipe	1,937	514	4,225	5,000	6,000	6,000	6,000
4312.840 Dust Control	11,300	11,595	-	12,000	12,000	12,000	12,000
4312.841 Tree Removal	4,250	20,375	850	25,000	35,000	25,000	8,000
<b>Total Expenses</b>	<b>602,127</b>	<b>555,448</b>	<b>652,468</b>	<b>479,279</b>	<b>709,805</b>	<b>690,805</b>	<b>673,805</b>
<b>Total Highway Department</b>	<b>896,962</b>	<b>878,877</b>	<b>1,016,651</b>	<b>864,188</b>	<b>1,167,563</b>	<b>1,135,698</b>	<b>1,111,792</b>

	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Town Bridges &amp; Street Lighting</b>							
4313 Town Bridges	66	-	-	1,100	1,100	1,100	1,100
4316 Street Lighting	2,710	2,613	2,278	3,000	3,000	3,000	3,000
<b>Total Town Bridges &amp; Street Lighting</b>	<b>2,777</b>	<b>2,613</b>	<b>2,278</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>

	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Transfer Station</b>							
4324.110 Salary Manager	47,727	48,749	51,651	45,947	50,336	50,336	50,336
4324.115 Permanent Part-Time	24,376	25,673	23,691	27,838	31,292	31,292	31,292
4324.140 Overtime	3,287	3,171	3,195	2,489	6,244	4,000	4,000
4324.190 Holiday Pay	-	-	-	588	887	887	887
4324.220 FICA (Social Security)	4,674	4,864	4,869	4,765	5,503	5,364	5,364
4324.225 Medicare	1,093	1,138	1,139	1,114	1,287	1,254	1,254
4324.300 NH Retirement System	-	-	7,152	6,460	7,655	7,352	7,352
<b>Total Payroll &amp; Benefits</b>	<b>81,157</b>	<b>83,595</b>	<b>91,697</b>	<b>89,202</b>	<b>103,205</b>	<b>100,485</b>	<b>100,485</b>
4324.341 Telephone	1,274	2,556	3,198	3,360	3,500	3,500	3,500
4324.353 Advertising	530	-	-	220	220	220	220
4324.380 Hired Equipment/Trucking	24,065	37,746	34,915	45,244	50,000	45,000	45,000
4324.390 Contract Services	79,774	108,965	95,883	148,741	150,000	135,000	125,000
4324.500 Hazardous Waste Day	2,727	2,727	2,727	2,727	5,000	3,000	3,000
4324.560 Dues and Subscriptions	209	209	210	220	220	220	220
4324.580 Software Upgrade	-	-	-	1	5,000	1	1
4324.590 Fees-Tires,Elec,Oil,Freon,Propane	1,608	6,427	7,804	6,630	8,500	8,500	8,500
4324.610 General Supplies	797	884	638	800	800	800	800
4324.620 Office Supplies	490	640	386	640	640	640	640
4324.625 Postage	-	-	-	1	1	1	1
4324.628 Office Equipment	27	-	490	200	500	500	500
4324.629 Equipment Purchase	465	579	654	500	600	600	600
4324.630 Equipment Maint & Repair	3,383	4,122	15,960	4,800	7,000	7,000	7,000
4324.635 Propane/Vehicle Fuel	819	1,057	1,050	1,100	1,500	1,500	1,500
4324.636 Diesel	798	530	4,894	1,100	1,100	1,100	1,100
4324.660 Vehicle Maint & Repairs	2,041	6,574	4,856	3,600	3,600	3,600	3,600
4324.682 Small Tools	359	450	283	360	360	360	360
4324.684 Uniform purchase	240	296	866	1,100	1,100	1,100	1,100
4324.685 Materials (Trash Bags)	4,530	683	3,678	3,892	3,892	3,892	3,892
4324.690 Miscellaneous	-	2,238	2,788	2,800	1,500	1,500	1,500
4324.694 Construction/Materials/Elec	876	339	1,971	2,000	2,000	2,000	2,000
4324.695 Rented Equipment	-	-	-	1	1	1	1
4324.696 Safety Equipment	200	303	272	500	400	400	400
4324.825 Mileage/Travel Expenses	-	-	81	1	100	100	100
4324.830 Training	200	200	4,456	400	550	550	550
<b>Total Expenses</b>	<b>125,411</b>	<b>177,525</b>	<b>188,060</b>	<b>230,938</b>	<b>248,084</b>	<b>221,085</b>	<b>211,085</b>
<b>Total Transfer Station</b>	<b>206,568</b>	<b>261,120</b>	<b>279,757</b>	<b>320,140</b>	<b>351,289</b>	<b>321,570</b>	<b>311,570</b>

	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Landfill</b>							
4325.310 Architects & Engineers	-	-	-	1	1	1	1
4325.692 Landfill Monitoring-Gas	-	535	3,360	3,000	3,500	500	500
4325.693 Landfill Monitoring-Grndwater	4,270	5,259	-	3,000	3,000	2,650	2,650
4325.835 Landfill Mowing	650	650	700	850	850	1	1
<b>Total Landfill</b>	<b>4,920</b>	<b>6,444</b>	<b>4,060</b>	<b>6,851</b>	<b>7,351</b>	<b>3,152</b>	<b>3,152</b>

	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Wastewater (Winnepesaukee River Basin)</b>							
4326.100 WRBP Capital Charges	-	-	-	10,125	10,125	10,125	10,125
4326.200 WRBP O & M Charges	-	-	-	37,115	37,115	37,115	37,115
4326.300 WRBP Admin Charges	-	-	-	12,216	12,216	12,216	12,216
4326.400 WRBP Replacement Charges	-	-	-	3,959	3,959	3,959	3,959
<b>Total Wastewater</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,415</b>	<b>63,415</b>	<b>63,415</b>	<b>63,415</b>

<b>Health Enforcement</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4411.115 Zoning Enforcement	5,440	6,799	7,447	25,169	26,427	27,083	27,083
4411.220 FICA (Social Security)	337	422	384	1,560	1,638	1,679	1,679
4411.225 Medicare	79	99	90	365	383	393	393
<b>Total Payroll &amp; Benefits</b>	<b>5,856</b>	<b>7,319</b>	<b>7,921</b>	<b>27,094</b>	<b>28,449</b>	<b>29,154</b>	<b>29,154</b>
4411.315 Consulting Services	-	-	-	1	1	1	1
4411.341 Phone / Pager	-	-	-	1	1	1	1
4411.390 Prof Svcs (Health Enfrmnt)	-	-	-	2,500	1	1	1
4411.590 Other Purchased Services	23	-	-	50	50	50	50
4411.620 Office Supplies	-	-	-	1	1	1	1
4411.825 Mileage Reimbursement	63	-	-	100	1	1	1
4411.830 Training	-	-	60	1	45	45	45
<b>Total Expenses</b>	<b>86</b>	<b>-</b>	<b>60</b>	<b>2,654</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Total Health Enforcement</b>	<b>5,941</b>	<b>7,319</b>	<b>7,981</b>	<b>29,748</b>	<b>28,549</b>	<b>29,254</b>	<b>29,254</b>

<b>Health &amp; Community Orgs</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Request</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4415.200 Granite VNA (f.k.a Central VNA)	1,000	-	-	2,000	2,000	2,000	2,000
4415.300 CASA Program	750	-	-	2,000	-	-	-
4415.500 New Beginnings	-	-	-	800	800	800	800
4415.600 Community Action Program	2,000	2,200	2,200	2,200	-	-	-
4415.700 Lakes Rgn Mental Health Ctr	-	-	-	2,000	3,000	3,000	3,000
4415.TBD Lakes Rgn Child Advocacy Ctr	-	-	-	-	1,000	1,000	1,000
4415.800 Tilton Sr Center Bus Service	-	-	-	1	-	-	-
4415.900 First Fruits Food Pantry	4,000	4,000	2,000	1	4,000	4,000	4,000
4415.901 Franklin VNA	1,000	2,000	2,000	2,000	2,000	2,000	2,000
<b>Total Health &amp; Community Orgs</b>	<b>8,750</b>	<b>8,200</b>	<b>6,200</b>	<b>11,002</b>	<b>12,800</b>	<b>12,800</b>	<b>12,800</b>

<b>General Assistance</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4441.115 Part Time coverage	-	-	-	100	1	1	1
4441.130 Elected Official - Welfare	27,209	28,706	29,108	29,108	29,108	30,563	30,563
4441.220 FICA (Social Security)	1,687	1,780	1,805	1,811	1,805	1,895	1,895
4441.225 Welfare Medicare	395	416	422	424	422	443	443
<b>Total Payroll &amp; Benefits</b>	<b>29,291</b>	<b>30,902</b>	<b>31,335</b>	<b>31,442</b>	<b>31,336</b>	<b>32,902</b>	<b>32,902</b>
4441.341 Phone / Pager	763	947	795	900	950	950	950
4441.560 Dues & Subscriptions	-	-	60	1	100	100	100
4441.620 Office Supplies	-	-	-	60	100	100	100
4441.625 Postage	10	-	-	10	28	28	28
4441.628 Office Equipment	-	-	-	1	300	300	300
4441.820 Mileage/Travel Expenses	1,306	-	742	1	2,400	2,400	2,400
4441.825 Training	-	-	75	-	100	100	100
<b>Total Expenses</b>	<b>2,078</b>	<b>947</b>	<b>1,672</b>	<b>973</b>	<b>3,978</b>	<b>3,978</b>	<b>3,978</b>
<b>Vendor Payments</b>							
4445.000 Welfare Fuel Assistance	10,564	2,053	4,230	12,000	22,628	22,628	22,628
4445.100 Gnrl Assistance Vendor Pmts	27,394	4,698	13,648	35,000	50,814	50,814	50,814
<b>Total Vendor Payments</b>	<b>37,959</b>	<b>6,751</b>	<b>17,879</b>	<b>47,000</b>	<b>73,441</b>	<b>73,441</b>	<b>73,441</b>
<b>Total General Assistance</b>	<b>69,328</b>	<b>38,600</b>	<b>50,886</b>	<b>79,415</b>	<b>108,754</b>	<b>110,321</b>	<b>110,321</b>

<b>Recreation Department</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>Proposed FY24 Budget</b>		
	<b>Actual Expenditures</b>			<b>Budget</b>	<b>Dept</b>	<b>BoS</b>	<b>Bdgt Cmte</b>
4520.110 Full Time Rec. Coordinator	34,930	44,329	44,995	45,947	48,256	51,646	50,336
4520.115 Permanent PT Salaries	51,113	21,960	59,222	59,903	72,864	74,283	74,493
4520.120 Temporary Help	3,820	157	1,136	1,545	1,394	1,394	1,394
4520.220 FICA (Social Security)	5,572	4,120	6,532	6,659	7,596	7,894	7,826
4520.225 Medicare	1,303	964	1,528	1,557	1,776	1,846	1,830
4520.300 NH Retirement System	-	-	6,326	6,460	6,529	6,988	6,810
<b>Total Payroll &amp; Benefits</b>	<b>96,737</b>	<b>71,529</b>	<b>119,739</b>	<b>122,071</b>	<b>138,415</b>	<b>144,051</b>	<b>142,690</b>
4520.315 IT Services	190	294	118	150	120	120	120
4520.341 Telephone	1,400	1,019	1,992	1,250	2,000	2,000	2,000
4520.390 Professional Services	997	621	975	900	1,000	1,000	1,000
4520.395 Alarm Monitoring	-	-	-	1	1	1	1
4520.430 Repairs & Maintenance	1,365	2,289	2,317	2,000	2,200	2,200	2,200
4520.560 Membership Dues	55	65	-	120	120	120	120
4520.610 General Supplies	348	181	447	400	400	400	400
4520.612 T-Shirts	-	311	279	320	400	400	400
4520.613 Basketball Equipment	-	-	-	1	1	1	1
4520.614 Soccer Equipment	-	2,074	-	1	1	1	1
4520.619 Transportation (Buses)	-	-	-	1	1	1	1
4520.620 Office Supplies	492	474	590	400	400	400	400
4520.625 Postage	62	40	47	40	50	50	50
4520.628 Office Equipment	238	40	265	400	400	400	400
4520.651 Portable Toilets	1,540	616	1,797	1,500	2,100	2,100	2,100
4520.689 Signs	141	136	119	200	150	150	150
4520.825 Mileage	389	-	200	50	1	1	1
4520.830 Training	-	360	357	400	400	400	400
<b>Total Expenses</b>	<b>7,217</b>	<b>8,520</b>	<b>9,503</b>	<b>8,134</b>	<b>9,745</b>	<b>9,745</b>	<b>9,745</b>
<b>Total Recreation Department</b>	<b>103,953</b>	<b>80,049</b>	<b>129,242</b>	<b>130,205</b>	<b>148,160</b>	<b>153,796</b>	<b>152,435</b>

<i>Library</i>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4550.110 Full-Time Staff	78,731	88,150	87,741	90,386	99,333	98,374	99,333
4550.115 Part-Time Staff	19,221	21,302	25,856	26,267	30,674	30,673	30,674
4550.140 Overtime	-	-	-	1	1	1	1
4550.220 FICA (Social Security)	6,073	6,786	7,009	7,233	8,060	8,001	8,060
4550.225 Medicare	1,420	1,587	1,639	1,691	1,885	1,871	1,885
4550.310 NH Retirement System	8,794	9,441	10,576	12,708	13,440	13,310	13,440
4550.800 Worker's Compensation	-	-	-	1	1	1	1
<b>Total Payroll &amp; Benefits</b>	114,239	127,266	132,820	138,288	153,394	152,232	153,394
4550.315 Computer Services	1,818	1,836	2,424	1,910	2,665	2,665	2,665
4550.330 Bookkeeping & Accounting	858	899	815	1,228	1,260	1,260	1,260
4550.341 Telephone	590	654	702	672	672	672	672
4550.353 Advertising & Marketing	315	119	413	200	200	200	200
4550.360 Custodial Services	4,212	3,305	5,757	5,362	5,937	5,937	5,937
4550.390 Programming/Special Events	2,014	1,824	1,753	2,400	2,600	2,600	2,600
4550.392 Bank Service Charges	-	-	30	1	1	1	1
4550.393 Fire Extinguishers	75	225	161	250	250	250	250
4550.395 Security System	336	850	1,284	850	2,500	2,500	2,500
4550.396 Lawn & Grounds Maint	35	154	14	100	100	100	100
4550.410 Electricity	2,645	1,972	2,321	2,900	4,400	4,400	4,400
4550.430 Equipment Repair	571	170	300	400	400	400	400
4550.431 Repairs, Building & Facility	564	3,067	1,099	1,800	1,900	1,900	1,900
4550.432 Elevator	738	100	200	300	850	850	850
4550.560 Dues & Subscriptions	295	325	465	350	350	350	350
4550.565 Computer Software	230	310	448	300	650	650	650
4550.612 Program Supplies	1,770	2,274	1,636	2,300	2,057	2,300	1,938
4550.620 Office Supplies	813	419	903	575	575	575	575
4550.621 Computer Hardware	2,041	1,275	1,382	1,500	1,000	1,800	1,000
4550.625 Shipping and Mailing	172	172	203	200	200	200	200
4550.6701 Books/Periodicals(admin)	158	158	179	200	200	200	200
4550.6702 Books	8,943	9,298	8,342	9,860	10,000	10,119	10,119
4550.690 Othr Property Srvcs-Supplies	971	867	565	800	800	800	800
4550.825 Travel/Training	175	30	146	450	450	450	450
<b>Total Expenses</b>	30,339	30,303	31,543	34,908	40,017	41,179	40,017
<b>Total Library</b>	144,578	157,569	164,363	173,196	193,411	193,411	193,411

<i>Patriotic/Othr Culture &amp; Rec.</i>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4583.000 Patriotic Purposes	-	560	373	500	500	500	500
4589.100 Moulton's Band	2,250	2,250	2,250	2,250	2,250	2,250	2,250
4589.200 Old Home Day	-	24,905	-	1	1	1	1
<b>Total Patriotic/Othr Culture &amp; Rec.</b>	2,250	27,715	2,623	2,751	2,751	2,751	2,751

<i>Conservation (Administration)</i>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4611.115 Recording Sec-Conservation	837	1,036	1,010	1,050	1,205	1,236	1,236
4611.220 FICA (Social Security)	52	64	63	65	75	77	77
4611.225 Medicare	12	15	15	15	17	18	18
<b>Total Payroll &amp; Benefits</b>	901	1,115	1,088	1,131	1,297	1,331	1,331
4611.560 Dues & Subscriptions	300	300	300	300	300	300	300
4611.620 Office Supplies	-	-	50	50	50	50	50
4611.625 Postage	10	10	10	10	10	10	10
4611.690 Miscellaneous	14	-	-	-	-	-	-
4611.820 Meetings/Conferences	-	300	200	300	300	300	300
4611.825 Travel & Milage	136	200	200	200	200	200	200
4611.830 Outreach & Education	-	500	500	500	1,300	1,300	1,300
<b>Total Expenses</b>	460	1,310	1,260	1,360	2,160	2,160	2,160
<b>Total Conservation (Administration)</b>	1,361	2,425	2,348	2,491	3,457	3,491	3,491

<b>Debt Service</b>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Principal - LT Bonds &amp; Notes</b>							
4711.120 ARRA Funds	48,889	49,720	101,991	-	-	-	-
4711.200 Lower Bay Road	35,500	35,000	35,000	35,000	35,000	35,000	35,000
4711.310 Highway Garage	125,194	129,988	-	-	-	-	-
4711.320 New Town Office & Police Dept	-	-	-	186,250	186,250	185,000	185,000
<b>Total Principal</b>	209,584	214,708	136,991	221,250	221,250	220,000	220,000
<b>Interest - LT Bonds &amp; Notes</b>							
4721.120 ARRA Funds	3,410	2,579	1,633	-	-	-	-
4721.200 Lower Bay Rd	16,904	15,000	13,215	11,430	9,645	9,645	9,645
4721.310 Highway Garage	9,965	5,051	-	-	-	-	-
4721.320 New Town Office & Police Dept	-	-	-	87,624	76,908	78,158	78,158
<b>Total Interest</b>	30,279	22,630	14,848	99,054	86,553	87,803	87,803
<b>Tax Anticipation Notes - Interest</b>							
4723.000 Tax Anticipation Note Interest	-	-	-	1	1	1	1
<b>Total Debt Service</b>	239,863	237,338	151,839	320,305	307,804	307,804	307,804

	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Total Operating Budget</b>	<b>3,898,456</b>	<b>3,981,412</b>	<b>4,039,927</b>	<b>4,562,666</b>	<b>5,292,665</b>	<b>5,220,221</b>	<b>5,108,879</b>
<i>Hwy Block Grant Add Back (Used for Loader Purchase FY23)</i>				135,999	594,000	521,556	410,214
<i>Adjusted Operating Budget For Comparative Purposes Only</i>				<b>4,698,665</b>	12.6%	11.1%	8.7%
					<i>Change From Prior Yr Adjusted Total</i>		

<b>Capital Outlay</b>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
<b>Machinery, Vehicles &amp; Equip.</b>							
4902.100 Police Cruiser	35,000	40,000	-	-	-	-	-
4902.122 Fire SCBA-Breathing Apparatus	38,924	38,924	38,924	39,000	39,000	39,000	39,000
4902.130 Life Safety Bldg Upgrades	-	213,583	-	-	-	-	-
4902.304 DPW Truck 5 Lease	21,051	21,051	21,051	1	-	-	-
4902.305 DPW Loader Purchase	-	-	-	30,000	-	-	-
4902.310 DPW Truck 3 Lease	33,726	33,726	33,726	33,725	-	-	-
4902.312 DPW Truck 4 Lease	16,176	16,176	16,176	16,175	-	-	-
4902.315 DPW Truck 1 Lease	30,050	30,050	30,050	40,000	40,000	40,000	40,000
<b>Total Machinery, Vehicles &amp; Equip.</b>	174,927	393,510	139,927	158,901	79,000	79,000	79,000
<b>Improvements Othr Than Bldgs</b>							
4909.000 Town Roads	527,349	536,837	-	1	1	1	1
4909.150 Reconstruction Lower Bay Rd	-	2,027	-	-	-	-	-
<b>Total Improvements Othr Than Bldgs</b>	527,349	538,864	-	1	1	1	1
<b>Total Capital Outlay</b>	702,275	932,374	139,927	158,902	79,001	79,001	79,001

<b>Oper. Transfers - Capital Resrv Fnds</b>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
					Actual Expenditures	Budget	Dept
4915.100 Twn Bldg Improvement & Design	25,000	25,000	160,000	-	25,000	-	-
4915.110 Twn Facilities (Maint. & Oper.)	65,000	90,000	50,000	50,000	94,270	50,000	50,000
4915.120 Reduce Phosphorus or Milfoil	5,000	5,000	-	-	-	-	-
4915.130 Town Hall Repair/Restoration	-	25,000	-	25,000	25,000	10,000	10,000
4915.300 Fire Truck	80,000	80,000	90,000	90,000	100,000	100,000	100,000
4915.400 Hwy Heavy Equip (& Road Eval)	-	35,000	35,000	70,000	173,250	94,000	94,000
4915.500 Fire Truck Repair & Refurb	10,000	10,000	10,000	-	10,000	-	-
4915.600 Police Equipment	-	-	-	70,000	76,000	76,000	76,000
4915.800 Road & Bridge Reconstruction	100,000	150,000	700,000	750,000	750,000	750,000	750,000
4915.900 Transfer Station Equipment	-	-	45,000	45,000	35,000	35,000	35,000
<b>Total Oper. Transfers - Capital Resrv Fnds</b>	285,000	420,000	1,090,000	1,100,000	1,288,520	1,115,000	1,115,000

<i>Oper. Transfers - Expendable Trst Fnds</i>	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
4916.000 Employee Severance Benefits	-	30,000	20,000	20,000	20,000	20,000	20,000

	FY20	FY21	FY22	FY23	Proposed FY24 Budget		
	Actual Expenditures			Budget	Dept	BoS	Bdgt Cmte
<b>Grand Total Budget</b>	<b>4,885,731</b>	<b>5,363,786</b>	<b>5,289,853</b>	<b>5,841,569</b>	<b>6,680,186</b>	<b>6,434,222</b>	<b>6,322,880</b>
<i>Highway Block Grant Add Back (Used For Loader Purchase)</i>				135,999	682,618	436,654	325,312
<i>Estimated Loader Trade-In Value Add Back</i>				20,000	11.4%	7.3%	5.4%
<i>Adjusted FY23 Grand Total For Comparative Purposes Only</i>				<b>5,997,568</b>	<i>Change From Prior Yr Adjusted Total</i>		

<b>Warrant Articles Appropriated - FY23 (For Reference Only)</b>		FY23
Article #	Basic Descriptor (See Actual Text of Article)	Budget
Article 1	Operating Budget (Acct 4130-4799)	4,562,666
Article 2	Capital Outlay (Acct 4902-4909)	128,902
Article 3	Oper. Transfers Out - To Capital Reserves (Acct 4915)	1,030,000
Article 4	Oper. Transfers Out - To Expendable Trust Funds (Acct 4916)	20,000
Article 5	Establish & Initially Fund Police Equip. Capital Reserve Fund	70,000
Article 6	Highway Department Loader Purchase	186,000
<b>Grand Total Appropriated - FY23</b>		<b>5,997,568</b>

<b>Warrant Articles Requiring Appropriation - FY24</b>		Proposed FY24 Appropriations		
Article #	Basic Descriptor (See Actual Text of Article)	Dept	BoS	Bdgt Cmte
Article 1	Operating Budget (Acct 4130-4799)	5,292,665	5,220,222	5,108,879
Article 2	Capital Outlay (Acct 4902-4909)	79,001	79,001	79,001
Article 3	Oper. Transfers Out - To Capital Reserves (Acct 4915)	1,288,520	1,115,000	1,115,000
Article 4	Oper. Transfers Out - To Expendable Trust Funds (Acct 4916)	20,000	20,000	20,000
Article 5	Create Two Full Time Firefighter/EMS Positions	180,760	180,760	-
<b>Grand Total of Appropriations Proposed - FY24</b>		<b>6,860,946</b>	<b>6,614,983</b>	<b>6,322,880</b>
<i>Change From Prior Yr Appropriated Total (\$)</i>		863,378	617,415	325,312
<i>Change From Prior Yr Appropriated Total (%)</i>		14.4%	10.3%	5.4%

**Town of Sanbornton  
New Hampshire  
Warrant and Budget  
2023**

The polls will be open from 7:00 AM to 7:00 PM.

To the inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Fourteenth day of March, in the year Two Thousand Twenty-Three, to act on the following subjects:

**To choose all necessary Town Officers for the ensuing year**

**To vote on the following amendments to the Town Zoning Ordinance:**

**Amendment #1**

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Sanbornton Zoning Ordinance as follows:

Amend Article 12, Aquifer Conservation District, by replacing entire text with revised language to better protect aquifers and existing and potential public drinking water sources from contamination, and to more accurately map the limits of existing aquifers and wellhead sources.

**Amendment #2**

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Sanbornton Zoning Ordinance as follows:

Amend Article 4.Z.3, Solar Energy Systems, definition of Residential Solar, by deleting the kW output and square footage limits.

**Amendment #3**

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Sanbornton Zoning Ordinance as follows:

Amend Article 4.U, General Provisions for Recreational Campgrounds, by no longer requiring a Special Exception from the Zoning Board of Adjustment prior to Site Plan Review and approval from the Planning Board, and to correct conflicting language in the ordinance to clarify that campgrounds are not allowed in the General Residence District and the Historical Preservation District.

**Amendment #4**

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town of Sanbornton Zoning Ordinance as follows:

Amend Article 18.B(3), Board of Adjustment Special Exception for earth excavations; Article 4, General Provisions; and Article 6 General Residence District, by deleting the Special Exception requirement found in Article 18 and move amended Earth Excavations language to new Article 4, Section DD1, and to correct conflicting language in the ordinance to clarify that earth excavations are not allowed in the General Residence District.

**To the inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs, you are hereby notified and warned that the Annual Town Meeting will be held as follows:**

Date: 3/15/2023

Time: 7:00 PM

Location: Sanbornton Central School

**Article 1 - Operating Budget – Town**

To see if the Town will vote to raise and appropriate the sum of Five Million One Hundred Eight Thousand Eight Hundred Seventy-Nine Dollars (\$5,108,879) for general municipal operations as recommended by the Budget Committee. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the Budget Committee (5 – Yes, 0 – No) – Not Recommended by the Selectmen

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
4130 - 4199	General Government	\$1,378,191	\$1,318,708
4210	Police Department	\$782,852	\$783,983
4220 - 4299	Fire Department & Emergency Mgmt	\$717,614	\$699,891
4311 - 4319	Highways & Streets	\$1,139,798	\$1,115,892
4321 - 4329	Sanitation	\$388,137	\$378,137
4411 - 4449	Health & Welfare	\$152,375	\$152,375
4520	Recreation	\$153,796	\$152,435
4550	Library	\$193,411	\$193,411
4583 - 4589	Patriotic Purposes & Other Culture	\$2,751	\$2,751
4611 - 4659	Conservation	\$3,491	\$3,491
4711 - 4799	Debt Service	\$307,804	\$307,804
	<b>Total Operating Budget</b>	<b>\$5,220,222</b>	<b>\$5,108,879</b>

**Article 2 – Capital Outlay**

To see if the Town will vote to raise and appropriate the sum of Seventy-Nine Thousand One Dollars (\$79,001) for the following Capital Outlay purposes:

(Majority vote required)

Recommended by the Budget Committee (6 – Yes, 0 – No)– Recommended by the Selectmen

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
<u>4902</u>	<u>Machinery, Vehicles &amp; Equipment</u>		
4902.122	Fire SCBA-Breathing Apparatus	\$39,000	\$39,000
4902.315	DPW Truck 1 Lease	<u>\$40,000</u>	<u>\$40,000</u>
	<b>Subtotal</b>	\$79,000	\$79,000
<u>4909</u>	<u>Improvements Other Than Buildings</u>		
4909.000	Town Roads	\$1	\$1
	<b>Total Capital Outlays</b>	<b>\$79,001</b>	<b>\$79,001</b>

**Article 3 – Appropriate to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of One Million One Hundred Fifteen Thousand Dollars (\$1,115,000) to be added to the Capital Reserve Funds, previously established, as follows:

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Budget Committee (6 – Yes, 0 – No) – Recommended by the Selectmen

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
4915.100	Town Building Improvement & Design	\$0	\$0
4915.110	Town Facilities (Maint. & Operation)	\$50,000	\$50,000
4915.130	Town Hall Repair/Restoration	\$10,000	\$10,000
4915.300	Fire Truck	\$100,000	\$100,000
4915.400	Heavy Equip - Hwy (Incl Road Eval)	\$94,000	\$94,000
4915.600	Police Equipment	\$76,000	\$76,000
4915.800	Road/Bridge Construction	\$750,000	\$750,000
4915.900	Transfer Station Equipment	\$35,000	\$35,000
<b>Total Transfer To Capital Reserve Funds</b>		<b>\$1,115,000</b>	<b>\$1,115,000</b>

**Article 4 – Appropriate to Expendable Trust Funds**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Expendable Trust Funds, previously established, as follows:

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Budget Committee (6 – Yes, 0 – No) – Recommended by the Selectmen

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
4916.000	Employee Severance Benefits	\$20,000	\$20,000
<b>Total Transfer To Expendable Trust Funds</b>		<b>\$20,000</b>	<b>\$20,000</b>

**Article 5 - Creation of Two Full Time Firefighter/EMS Positions**

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Seven Hundred Sixty Dollars (\$180,760) for all salary and benefits for two additional Full Time Firefighter/EMS providers for the Town of Sanbornton's Fire & Rescue.

Appropriations under this warrant article are not included in the Operating Budget total previously voted under Article 1.

(Majority vote required.)

This Warrant Article is designated as a Special Warrant Article.

Not Recommended by the Budget Committee (2 – Yes, 3 – No) - Recommended by the Selectmen

**Article 6 – Readoption of the Optional Veterans’ Tax Credit**

To see if the Town will vote to readopt the Optional Veterans’ Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. (Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Budget Committee (5 - Yes, 0 - No) - Recommended by the Selectmen

**Article 7 – Readoption of the All Veterans’ Tax Credit**

To see if the Town will vote to readopt the All Veterans’ Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property of \$500. (Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Budget Committee (5 - Yes, 0 - No) - Recommended by the Selectmen

**Article 8 – Discontinuation of the Overseer of Public Welfare Elected Position**

To see if the Town will vote to discontinue the optional elected office of Overseer of Public Welfare, to be replaced by a Director of Public Welfare appointed by the Board of Selectmen. In accordance with RSA 669:17-b, the elected Overseer of Public Welfare would continue in office until the next Annual Town Meeting.

Recommended by the Budget Committee (5 - Yes, 0 - No) - Recommended by the Selectmen

**Article 9 – Other Business**

To transact such other business that may legally come before the Town Meeting.

## **Guide to Warrant Articles**

### **Town Meeting 2023**

#### **Article 1 - Operating Budget – Town**

The operating budget was reviewed in detail by both the Board of Selectmen and the Budget Committee. The version approved by the Budget Committee represents an 8.7% increase over the operating budget for Fiscal Year 2022, while the Board of Selectmen recommended an increase of 11%. The Committee and the Board made additional adjustments to other items to keep the overall budget increase (Articles 1-4) for FY24 at 5.4% (Budget Committee) and 7.3% (Board).

#### **Article 2 - Creation of Two New Full Time Firefighter Positions**

Article 2 proposes two new full time (FT) firefighter positions to address some of the staffing challenges the Fire Department has faced. The current FT staffing is 3 personnel which includes the Chief, one Lieutenant and one Firefighter/EMT. The remaining staff consists of part-time, on call, and personnel on a daily per diem rate to provide daytime shift coverage.. Last year, the Department responded to 479 emergency calls.

Because a majority of the non-FT staff are full time firefighter/EMT's in other departments around the area, they are often unavailable to fill shifts or respond after hours to calls in Sanbornton. This is due, in part, to a State-wide shortage of firefighters.

One of the more significant gaps is in nighttime coverage (8 PM to 8 AM), where the Department averages 2-3 calls per week.

Adding the two new FT firefighter/EMT positions is intended to improve response times (especially during the nighttime hours); reduce (but not eliminate) the Department's reliance on part time, on call and per diem personnel; and to improve the Department's ability to recruit new non-FT staff to fill the gaps in coverage.

While the FY24 appropriation is required by law to include all the costs associated with the new staff, there will be a reduction in costs for non-FT staff in FY25 and beyond, as the new FT members would be covering additional shifts. With those reductions, the net increase to the Operating Budget would be approximately \$140,000 per year.

#### **Article 3 – Capital Outlay**

The proposed Capital Outlays for Line 4902 (Machinery, Vehicles, & Equip) reflect the Town's actual obligations under lease/purchase agreements previously approved at Town Meeting. It reflects a 50% decrease from the FY23 budget due to three Highway Department truck leases that were paid off this year.

#### **Article 4 – Transfer to Capital Reserve Funds**

The proposed transfer to capital reserve funds reflects a 0.5% increase from the FY23 budget. It includes an increase to the amount for the Highway Heavy Equipment Fund to prepare for future equipment purchases. It deferred larger investment in two of the building maintenance accounts that already have significant balances while detailed plans are developed to spend those funds on maintenance and repair. It includes \$68,000 for a new police car and \$35,000 in funding for future Transfer Station equipment repair

and replacement. Investment in road and bridge repair remained steady at \$750,000 (\$600,000 roads/\$150,000 bridges).

#### **Article 5 – Transfer to Expendable Trust Funds**

A new trust fund was created in 2020 to cover the payouts for unused sick time and vacation time to Town employees when they leave employment. Because this is designated as an Expendable Trust Fund, it has its own line in the budget and gets approved separately. Last year, the Town paid out about \$23,000. The fund currently has \$32,000 and the recommendation is to add \$20,000 this year. The Town's total obligation in unpaid time is currently \$162,000, slightly lower than last year. The goal is to have enough to cover any large, unexpected expenditures caused by someone leaving – but not to have 100% of the obligated amount in the trust fund.

#### **Article 6 – Readoption of the Optional Veterans' Tax Credit**

The Town voted to adopt the Optional Veterans' Tax Credit authorized under RSA 72:28 in 1997. In 2022 a change was made to the RSA that requires Towns to readopt the tax credit in order for it to remain available to eligible residents. The change allows military members who have not been discharged from the Armed Services yet to claim the credit. There is no change to credit amount (\$500).

#### **Article 7 – Readoption of the All Veterans' Tax Credit**

Like the Optional Veterans' Tax Credit in Article 6, the same change to eligibility was made to the All Veterans' Tax Credit - which must be readopted to remain in effect. The significant difference between the Optional Veterans' Tax Credit and the All Veterans' Tax Credit is the need for qualifying service in combat for the Optional credit. The exemption amounts are the same, and the Town adopted the All Veterans' Tax Credit in 2017. Veterans are only eligible for one of the tax credits - not both.

#### **Article 8 – Discontinuation of the Optional Elected Office of Overseer of Public Welfare**

The Overseer of Public Welfare (referred to here as the Welfare Officer) is one of the optional elected positions identified in RSA 41-2. The Town has an elected Welfare Officer for over 50 years and is one of only three Towns in the State that still elects the position. On the recommendation of the current Welfare Officer, the Board of Selectmen is recommending discontinuing the elected position and making it a position appointed by the Board. Under the provisions of RSA 669:17-b, if the change is approved it would take effect at the 2024 Annual Town Meeting. There would be no changes to the duties and responsibilities of the Welfare Officer - they would simply be a Town employee rather than an elected official. The most significant advantage to this change is that it allows us to hire someone who is not a resident of the Town, which is required for an elected position. That means in the future, we would have access to more qualified applicants when the Town needs to hire a new Welfare Officer.



Proposed Budget

Sanbornton

For the period beginning July 1, 2023 and ending June 30, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 27, 2023

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Signatures on file at the Town Clerk's Office		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2023  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)	Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>General Government</b>								
4130-4139	Executive	01	\$132,585	\$161,712	\$214,726	\$0	\$204,669	\$10,057
4140-4149	Election, Registration, and Vital Statistics	01	\$4,289	\$9,771	\$14,255	\$0	\$14,255	\$0
4150-4151	Financial Administration	01	\$201,140	\$228,106	\$253,057	\$0	\$253,057	\$0
4152	Revaluation of Property	01	\$86,591	\$139,426	\$97,252	\$0	\$97,252	\$0
4153	Legal Expense	01	\$59,982	\$50,002	\$55,002	\$0	\$55,002	\$0
4155-4159	Personnel Administration	01	\$347,786	\$431,175	\$475,540	\$0	\$428,114	\$47,426
4191-4193	Planning and Zoning	01	\$42,362	\$57,812	\$65,816	\$0	\$63,816	\$2,000
4194	General Government Buildings	01	\$95,465	\$89,051	\$124,539	\$0	\$124,539	\$0
4195	Cemeteries	01	\$7,485	\$4,600	\$601	\$0	\$601	\$0
4196	Insurance	01	\$43,041	\$60,685	\$71,266	\$0	\$71,266	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	01	\$4,089	\$7,086	\$6,136	\$0	\$6,136	\$0
<b>General Government Subtotal</b>			<b>\$1,024,815</b>	<b>\$1,239,426</b>	<b>\$1,378,190</b>	<b>\$0</b>	<b>\$1,318,707</b>	<b>\$59,483</b>
<b>Public Safety</b>								
4210-4214	Police	01	\$627,760	\$674,991	\$782,852	\$1,132	\$783,984	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$573,071	\$637,986	\$714,659	\$0	\$696,936	\$17,723
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$9,227	\$2,455	\$2,955	\$0	\$2,955	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,210,058</b>	<b>\$1,315,432</b>	<b>\$1,500,466</b>	<b>\$1,132</b>	<b>\$1,483,875</b>	<b>\$17,723</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2023  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$1,022,389	\$864,188	\$1,135,698	\$0	\$1,111,792	\$23,906
4313	Bridges	01	\$0	\$1,100	\$1,100	\$0	\$1,100	\$0
4316	Street Lighting	01	\$2,278	\$3,000	\$3,000	\$0	\$3,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,024,667</b>	<b>\$868,288</b>	<b>\$1,139,798</b>	<b>\$0</b>	<b>\$1,115,892</b>	<b>\$23,906</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$279,163	\$320,140	\$321,570	\$0	\$311,570	\$10,000
4325	Solid Waste Cleanup	01	\$4,060	\$6,851	\$3,152	\$0	\$3,152	\$0
4326-4328	Sewage Collection and Disposal		\$49,447	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$332,670</b>	<b>\$326,991</b>	<b>\$324,722</b>	<b>\$0</b>	<b>\$314,722</b>	<b>\$10,000</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)	Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Health</b>								
4411	Administration	01	\$8,629	\$29,748	\$29,255	\$0	\$29,255	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,200	\$11,002	\$12,800	\$0	\$12,800	\$0
<b>Health Subtotal</b>			<b>\$14,829</b>	<b>\$40,750</b>	<b>\$42,055</b>	<b>\$0</b>	<b>\$42,055</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$33,127	\$32,415	\$36,879	\$0	\$36,879	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$17,878	\$47,000	\$73,442	\$0	\$73,442	\$0
<b>Welfare Subtotal</b>			<b>\$51,005</b>	<b>\$79,415</b>	<b>\$110,321</b>	<b>\$0</b>	<b>\$110,321</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$130,134	\$130,205	\$153,796	\$0	\$152,435	\$1,361
4550-4559	Library	01	\$164,363	\$173,196	\$193,411	\$0	\$193,411	\$0
4583	Patriotic Purposes	01	\$373	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	01	\$2,250	\$2,251	\$2,251	\$0	\$2,251	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$297,120</b>	<b>\$306,152</b>	<b>\$349,958</b>	<b>\$0</b>	<b>\$348,597</b>	<b>\$1,361</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	01	\$2,431	\$2,491	\$3,491	\$0	\$3,491	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$2,431</b>	<b>\$2,491</b>	<b>\$3,491</b>	<b>\$0</b>	<b>\$3,491</b>	<b>\$0</b>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	01	\$136,992	\$221,250	\$220,000	\$0	\$220,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$14,847	\$99,054	\$87,803	\$0	\$87,803	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$151,839</b>	<b>\$320,305</b>	<b>\$307,804</b>	<b>\$0</b>	<b>\$307,804</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$139,927	\$314,901	\$0	\$0	\$0	\$0
4903	Buildings		\$1,335,056	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$208,137	\$2	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$1,683,120</b>	<b>\$314,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	01	\$0	\$63,415	\$63,415	\$0	\$63,415	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$63,415</b>	<b>\$63,415</b>	<b>\$0</b>	<b>\$63,415</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$5,220,220</b>	<b>\$1,132</b>	<b>\$5,108,879</b>	<b>\$112,473</b>



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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$180,760	\$0	\$0	\$180,760
		<i>Purpose: Creation of Two Full-Time Firefighter/EMS Position</i>				
4915	To Capital Reserve Fund	03	\$1,115,000	\$0	\$1,115,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Appropriate to Expendable Trust Funds</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,315,760</b>	<b>\$0</b>	<b>\$1,135,000</b>	<b>\$180,760</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	02	\$79,000	\$0	\$79,000	\$0
		<i>Purpose: Capital Outlay</i>				
4909	Improvements Other than Buildings	02	\$1	\$0	\$1	\$0
		<i>Purpose: Capital Outlay</i>				
<b>Total Proposed Individual Articles</b>			<b>\$79,001</b>	<b>\$0</b>	<b>\$79,001</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2023  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Selectmen's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$13,990	\$30,000	\$30,000
3186	Payment in Lieu of Taxes	01	\$4,609	\$4,000	\$4,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	01	\$0	\$150,000	\$150,000
3190	Interest and Penalties on Delinquent Taxes	01	\$65,829	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$84,428</b>	<b>\$224,000</b>	<b>\$224,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$1,795	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	01	\$777,023	\$760,000	\$760,000
3230	Building Permits	01	\$12,768	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	01	\$9,903	\$10,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$801,489</b>	<b>\$786,200</b>	<b>\$786,200</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$220,930	\$260,000	\$260,000
3353	Highway Block Grant	01	\$135,372	\$141,000	\$141,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	01	\$16,518	\$15,800	\$15,800
3359	Other (Including Railroad Tax)	01	\$0	\$58,500	\$58,500
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$372,820</b>	<b>\$475,300</b>	<b>\$475,300</b>



**New Hampshire**  
 Department of  
 Revenue Administration

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**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Selectmen's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$158,661	\$220,000	\$220,000
3409	Other Charges	01	\$62,186	\$60,000	\$60,000
<b>Charges for Services Subtotal</b>			<b>\$220,847</b>	<b>\$280,000</b>	<b>\$280,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$9,676	\$10,000	\$10,000
3503-3509	Other	01	\$18,809	\$1,000	\$1,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$28,485</b>	<b>\$11,000</b>	<b>\$11,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	01	\$70,638	\$63,415	\$63,415
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$11,620	\$0	\$0
3916	From Trust and Fiduciary Funds		\$208,137	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$290,395</b>	<b>\$63,415</b>	<b>\$63,415</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$2,208,517	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$2,208,517</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$4,006,981</b>	<b>\$1,839,915</b>	<b>\$1,839,915</b>



2023  
**MS-737**

**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 6/30/2024 (Recommended)</b>	<b>Budget Committee's Period ending 6/30/2024 (Recommended)</b>
Operating Budget Appropriations	\$5,220,220	\$5,108,879
Special Warrant Articles	\$1,315,760	\$1,135,000
Individual Warrant Articles	\$79,001	\$79,001
Total Appropriations	\$6,614,981	\$6,322,880
Less Amount of Estimated Revenues & Credits	\$1,839,915	\$1,839,915
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,775,066</b>	<b>\$4,482,965</b>



**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,322,880</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$6,322,880</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$632,288
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:        (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$6,955,168</b>

**CIP FOR FY24-FY29**

Prior Year

DEBT	Project Description	Year of Last Purchase	Est. Year of Purchase	Balance in Trust Fund		FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY28	FY29	Total Project Cost
				(As of June 30, 2022)									
	Town Office Building/Police Station ARRA funds (maple cir/shute hill) (Paid off in Sep 2021 - funds redirected to Town Office payments)					\$273,874	\$263,158	\$248,850	\$239,670	\$230,490	\$221,310		\$2,318,005
	Lower Bay Rd (10-yr - paid off in FY29)	2019				\$0	\$46,430	\$44,645	\$42,860	\$41,075	\$34,290	\$32,760	
<b>BUILDING RENOVATIONS</b>													
	PD- Concept & design planning (to be paid from Town Building Improvements fund)		2020										
<b>RECREATION</b>													
	Recreation Building		2017-2018			\$22,918.36	\$22,918.36						

**FY22 Balance**

LIBRARY													
	Historic window preservation*						\$23,520						
	Painting of cupola						\$9,250						
	Exterior painting						\$11,500						

**FIRE DEPARTMENT**

	CRF - Fire Truck (includes Forestry)	2013	2020	\$178,597.53	\$268,597.53	\$90,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Ongoing
	Ambulance Purchase	2011	2017-2018										
	SCBA (self contained breathing)	2005	2020			\$39,000	\$39,000						\$260,000
	CRF-SCBA		2025-2035					\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
	CRF - Fire Truck Repair & Refurbish		2022	\$123,401.94	\$133,401.94	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Ongoing

**POLICE DEPARTMENT**

	Police Crusier (Ford Interceptor)	2016-2017	2018-2023			\$49,000	\$76,000	\$79,000	\$65,000	\$48,700	\$50,650		Ongoing
	Police SUV Replacement (Truck)	2014-2015	2022										
	Police Station Radio		2023			\$20,868							

**BOARD OF SELECTMEN**

	CRF- Town Building Improvements		As needed	\$168,001.30	\$193,001.30	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			Ongoing
	CRF- to reducePhosphorus/Milfoil		As needed	\$15,086.49	\$20,086.49	\$5,000	\$0	\$5,000	\$7,000	\$7,000			Ongoing
	CRF- Town Hall Repair/Restoration		As needed	\$103,633.09	\$128,633.09	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			Ongoing
	Refurbishment		As needed	\$207,364.20	\$257,364.20	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			Ongoing

**DPW**

(5 year lease)	Truck 1- 6 Whl 5 ton	2020	2030			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000		\$175,000
(5 year lease)	Truck 2- 6 Whl 5 ton	2013	2023			\$34,000	\$34,000	\$34,000	\$34,000	\$34,000			\$170,000*
(5 year lease)	Truck 3- 6 Whl 5 ton	2018	2028			\$33,725							\$152,604
(5 year lease)	Truck 4- F550 2 ton	2018	2028			\$16,175							\$68,632
(5 year lease)	Truck 5- F550 2 ton	2017	2027			\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000		\$105,255
(5 year lease)	Truck 6- Pickup (F350, 4 Wheel Drive)	2018	2028			\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000		
	Heavy Equipment CRF			\$570.37	\$110,570.37	\$110,000	\$173,250	\$110,000	\$110,000	\$110,000	\$110,000		
<b>TRANSFER STATION</b>	CRF - Transfer Station Equipment			\$31,219.26	\$76,219.26	\$45,000	\$35,000	\$42,000	\$11,000	\$11,000			Ongoing

**ROADS**

Town Roads Class - V	see plan					\$600,000	\$600,000	\$600,000	\$600,000	\$600,000			Ongoing
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**BRIDGES**

Town Road/Bridges Construction CRF	see plan			\$1,046,254.06	\$1,796,254.06	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000			Ongoing
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**TOTAL CAPITAL APPROPRIATIONS**

						\$1,695,072	\$1,741,323	\$1,618,710	\$1,564,745	\$1,532,480			
	As passed in FY23												
	Net Change from Prior Year					\$1,695,072	-\$122,613	-\$122,613	-\$53,965	-\$32,265			

**OFF-SETTING REVENUES**

CRF- Fire Truck	see treasurer
Ambulance Sp. Rev. Fund	see treasurer
CRF-Fire Utility Vehicle	To offset building project
Parks & Recreation trust	Rec comm trust for
<b>TOTAL OFF-SETTING REVENUES</b>	

\*window preservation paid for with library donations

## 2022 Capital Improvement Plan Committee Report

Sanbornton's Capital Improvement Plan Committee reviewed fourteen separate capital requests from four town departments:

- Three library requests totaling \$43,750 over 2 years for exterior painting, preservation, and repairs. \$23,520 to be raised in donations and will offset the cost of window preservation.
- Police department requests for \$220,000 over three years for Police vehicles
- The highway department requests \$600,000 for road repairs and rebuilding, \$173,250 to be added to the Heavy equipment CRF (capital reserve fund) for anticipated equipment purchases and repairs, and \$150,000 to be added to the CRF for bridges.
- The Board of Selectmen has requested \$135,000 for repairs, maintenance and building improvements. That total includes \$35,000 to the CRF for Transfer Station equipment.
- The fire department did not submit any new requests for capital expenses, but contributions for the Fire truck and Fire equipment CRFs should be continued in accordance with the plan.

All the requests were voted to recommend.

The CIP committee discussed the possibility of creating a new CRF for the projects that are outlined in the Winnisquam Watershed Report that was issued outlining 11 separate sources of lake contamination from Sanbornton sites that will require correction projects in the upcoming decade. The committee was unable to reach a consensus due to the present lack of engineering and source funding determination for the projects. The planning, funding, and execution of these projects will be a continuing CIP focus.

Respectfully submitted,

Andrew Sanborn, Chair

Members:

Jody Slack

Nina Gardiner

Scott Fogg

Brandon Deacon, Selectman

Andrew Sanborn, Chair

## 2022 Cemetery Trustees Report

The year 2022 was, once again one of steady progress. The new utilities building is now in place and is a significant improvement.

At our meeting in December 2022 Brendan Morrison was elected as Chair, Karey Caldwell was elected Secretary and Phil Turner, Third Member. During the year, a total of 2 Full Burial plots were sold. In addition, several existing plots already sold were improved with markers.

Based on a unanimous vote of the Trustees, all new plot sales will include permanent 'corner' markers to physically indicate the plot location. This was found to be necessary due to the vast open area available for plot sales. Currently, the size and material of these corner markers are being reviewed by the Trustees.

Additionally, the Committee has been reviewing our Rules and Regulations that were written in 2006. We are also exploring a renaming of the Cemetery from the existing Sanbornton Public Cemetery. Suggestions are always welcome.

The Committee continues to work on improving the cemetery grounds. Maintenance continues to be the number one project. Keeping the cemetery looking presentable and appealing to the residents is very important for the Trustees. The peaceful garden was spectacular in bloom this season, although it could always use some volunteers to maintain the area. If you wish to be a volunteer, please contact one of the Trustees.

Trustees:

Brendan Morrison, Chair	603 729-0002
Phil Turner	603 286-7068
Karey Caldwell	603 738-6763

## **2022 COMPENSATION FOR ELECTED OFFICIALS AND TOWN EMPLOYEES**

<b>Trustees of Trust Funds</b>	Lynn Chong	\$200.00
	Megan Farkas	\$200.00
	Christine Nagel	\$200.00
<b>Moderator</b>	Timothy Lang	\$200.00
<b>Selectboard</b>	James Dick	\$0.00
	Robert Lambert	\$4,500.00
	Brandon Deacon	\$3,375.00
	John Olmstead	\$1,125.00
<b>Treasurer</b>	Karen Cobb	\$3,629.00
	Carol Levesque	\$5,026.00
<b>Overseer of Public Welfare</b>	Sigrid Gaydos	\$22,950.00
	Melanie Van Tassel	\$6,157.00
<b>Elections &amp; Registrations</b>	Sheila Dodge	\$735.00
	Sheryl Anderson	\$1,050.00
	Mary Ahlgren	\$1,050.00
<b>Town Clerk &amp; Tax Collector</b>	Juliana Longergan	\$54,132.00
	Stacy Bivolcic	\$19,650.00
	Sirena Bitetto	\$18,161.00
<b>Selectboard Office</b>	Trisha Stafford	\$72,733.00
	Peggy Petraszewski	\$44,396.00
	Terri Jansky	\$43,256.00
	Stephen Laurin	\$36,215.00
	Mark Ledgard	\$8,082.00
	Audry Barriault	\$12,011.00
	Susan Smith	\$456.00
<b>Highway Department</b>	Johnny Van Tassel	\$69,264.00
	Roy Clark	\$58,850.00
	Jason Sirles	\$52,970.00
	William Goutier	\$44,655.00
	James Greene	\$46,059.00
	Joshua Dow	\$41,837.00
<b>Police Department</b>	Stephen Hankard	\$79,276.00
	Kevin McIntosh	\$79,430.00
	Justin Howe	\$73,763.00

Adam Morton	\$69,884.00
Benjamin Davis	\$28,537.00
Warren Thompson	\$21,848.00
Carolyn DiNitto	\$44,644.00
Shane Morton	\$28,701.00

**Recreation Department**

Amanda Pelissier	\$45,879.00
Dolores Elliott	\$31,959.00
Savannah Seavey	\$9,844.00
McKayla Shaw	\$3,288.00
Joseph Gage	\$14,668.00
Melinda DeFosse	\$6,081.00
Lorraine Pelissier	\$1,172.00
Bernadette Donovan	\$40.00

**Transfer Station**

Shauna Goutier	\$50,269.00
Roy Cannon	\$15,947.00
Bethany Lavin	\$5,268.00

**Fire Department**

Paul Dexter	\$74,270.00
Kenneth Carleton	\$66,099.00
Alberta Dobsa	\$13,179.00
Anna Clay	\$27,225.00
Caitlin Beattie	\$20,126.00
Daniel Chapman	\$1,288.00
Dennis Paquet	\$1,299.00
Duane Blackstone	\$304.00
Duncan Phillips	\$9,438.00
Ethan Cray	\$15,217.00
John Kelly	\$390.00
Justin Coleman	\$20,182.00
Laurie Miller	\$9,098.00
Louise Bishop	\$6,870.00
Mark Bitetto	\$3,068.00
Mary Baxter	\$20,188.00
Mathew Tremblay	\$3,009.00
Megan Howes	\$482.00
Michael Lewis	\$7,649.00
Michael Mussey	\$6,883.00
Mohamed Sapry	\$4,517.00
Nicole Smith	\$119.00
Patrick Goodwin	\$5,949.00
Raymond Smith	\$5,074.00
Ryan Donnelly	\$152.00
Scott Taylor	\$50,936.00
Steven Hussey	\$8,166.00

Travis Gosine	\$5,433.00
Virginia Chapman	\$2,355.00
William Hackmann	\$5,106.00

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**2022 Total Compensation: \$1,677,693.00**

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Sanbornton, New Hampshire

### Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Sanbornton, New Hampshire (the Town), as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Summary of Opinions:

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
Business-type Activities	Unmodified
General Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

#### Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Sanbornton, New Hampshire, as of June 30, 2022, or the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Unmodified Opinions on Business-Type Activities, Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Sanbornton, New Hampshire, as of June 30, 2022, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Sanbornton, New Hampshire, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

## Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability, deferred outflows of resources, or deferred inflows of resources for the Town's single employer other postemployment benefits plan in governmental activities and, accordingly, has not recorded an expense for the current period change. Accounting principles generally accepted in the United States of America require that other postemployment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, deferred outflows and deferred inflows of resources, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, deferred outflows and deferred inflows of resources, net position, and expenses of the governmental activities has not been determined.

## **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Sanbornton, New Hampshire's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Sanbornton, New Hampshire's internal control. Accordingly, no such opinion is expressed.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Sanbornton, New Hampshire's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sanbornton, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Manchester, New Hampshire  


EXHIBIT C  
**TOWN OF SANBORNTON, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
June 30, 2022

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 7,951,386	\$ 649,277	\$ 8,600,663
Investments	31,175	155,354	186,529
Taxes receivable, net	201,802		201,802
Accounts receivable, net	1	62,207	62,208
Due from other governments	2,540		2,540
Due from other funds	7,161		7,161
Total Assets	<u>8,194,065</u>	<u>866,838</u>	<u>9,060,903</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 8,194,065</u>	<u>\$ 866,838</u>	<u>\$ 9,060,903</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 312,735		\$ 312,735
Accrued liabilities	29,332		29,332
Retainage payable	63,712		63,712
Due to other funds	72,813	\$ 7,161	79,974
Advances from grantors	156,720		156,720
Unearned revenue		23,658	23,658
Total Liabilities	<u>635,312</u>	<u>30,819</u>	<u>666,131</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Uncollected property taxes	134,538		134,538
Property taxes collected in advance	2,021,289		2,021,289
Total Deferred Inflows of Resources	<u>2,155,827</u>	<u>-</u>	<u>2,155,827</u>
<b>FUND BALANCES</b>			
Nonspendable		45,085	45,085
Restricted	1,239,031	126,540	1,365,571
Committed	2,810,994	664,394	3,475,388
Assigned	4,780		4,780
Unassigned	1,348,121		1,348,121
Total Fund Balances	<u>5,402,926</u>	<u>836,019</u>	<u>6,238,945</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 8,194,065</u>	<u>\$ 866,838</u>	<u>\$ 9,060,903</u>

\*\*Full Audit Report Available at Town Office\*\*

*See accompanying notes to the basic financial statements*



### Sanbornton Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Jeff Earls (Cross Country Appraisal)	

Municipal Officials		
Name	Position	Signature
James Dick	Chair	
Robert Lambert	Vice Chair	
Brandon Deacon	Clerk	

Preparer		
Name	Phone	Email
Terri Jansky	603-729-8005	assessing@sanborntonnh.org

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	19,343.09	\$1,749,831	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	89.24	\$37,927	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.69	\$293	
1F	Residential Land	5,493.09	\$247,556,800	
1G	Commercial/Industrial Land	289.78	\$4,553,400	
1H	<b>Total of Taxable Land</b>	<b>25,215.89</b>	<b>\$253,898,251</b>	
1I	Tax Exempt and Non-Taxable Land	3,970.80	\$29,647,900	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$254,574,316	
2B	Manufactured Housing RSA 674:31	0	\$2,512,800	
2C	Commercial/Industrial	0	\$19,208,500	
2D	Discretionary Preservation Easements RSA 79-D	5	\$43,560	
2E	Taxation of Farm Structures RSA 79-F	19	\$73,771	
2F	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$276,412,947</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$11,930,053	
Utilities & Timber			Valuation	
3A	Utilities		\$5,843,600	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	<b>Valuation before Exemption</b>		<b>\$536,154,798</b>	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	<b>Modified Assessed Value of All Properties</b>		<b>\$536,154,798</b>	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	12	\$640,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	37	\$740,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	<b>Total Dollar Amount of Exemptions</b>			<b>\$1,380,000</b>
21A	<b>Net Valuation</b>			<b>\$534,774,798</b>
21B	<b>Less TIF Retained Value</b>			<b>\$0</b>
21C	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$534,774,798</b>
21D	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
21E	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$534,774,798</b>
22	<b>Less Utilities</b>			<b>\$5,843,600</b>
23A	<b>Net Valuation without Utilities</b>			<b>\$528,931,198</b>
23B	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$528,931,198</b>



**Utility Value Appraisers**

New Hampshire Department of Revenue Administration  
 CROSS COUNTRY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$0	\$1,812,400	\$0	\$0	\$1,812,400
PSNH DBA EVERSOURCE ENERGY	\$0	\$3,806,000	\$0	\$0	\$3,806,000
	<b>\$0</b>	<b>\$5,618,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,618,400</b>

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP	\$0	\$225,200	\$0	\$0	\$225,200
	<b>\$0</b>	<b>\$225,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,200</b>



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	146	\$73,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	13	\$18,200
All Veterans Tax Credit RSA 72:28-b	\$500	35	\$17,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>194</b>	<b>\$108,700</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$25,000	Single	\$60,000
Married	\$40,000	Married	\$60,000

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	4	\$40,000	\$160,000	\$160,000
75-79	4	\$50,000	\$200,000	\$200,000
80+	4	\$70,000	\$280,000	\$280,000
	<b>12</b>		<b>\$640,000</b>	<b>\$640,000</b>

Income Limits	
Single	\$25,000
Married	\$40,000

Asset Limits	
Single	\$60,000
Married	\$60,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:  
Percent of assessed value attributable to new construction to be exempted:  
Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:  
Assessed value prior to effective date of RSA 75:1-a:  
Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,770.94	\$511,456
Forest Land	10,846.54	\$935,801
Forest Land with Documented Stewardship	6,109.95	\$290,096
Unproductive Land	165.08	\$3,335
Wet Land	450.58	\$9,143
	<b>19,343.09</b>	<b>\$1,749,831</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	6,195.46
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	47.74
Total Number of Owners in Current Use	<b>Owners:</b>	379
Total Number of Parcels in Current Use	<b>Parcels:</b>	539

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$55,640
Conservation Allocation	<b>Percentage:</b> 100.00 %	<b>Dollar Amount:</b> \$0
Monies to Conservation Fund		\$55,640
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
DEN BRAE G/C EDU FARM	89.24	2	\$37,927

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
	Number Granted	Structures	Acres	Land Valuation	Structure Valuation
	19	19	0.69	\$293	\$73,771

Discretionary Preservation Easements RSA 79-D					
	Owners	Structures	Acres	Land Valuation	Structure Valuation
	5	5	0.00	\$0	\$43,560

Map	Lot	Block	%	Description
022007	000002	00000A	75	79-D HISTORIC BARN
027020	000000	000000	75	79-D HISTORIC BARN
023044	0&0640	00000	75	79-D HISTORIC BARN
020017	000001	000000	75	79-D HISTORIC BARN
023066	000000	000000	75	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$16,518.00	782.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
FRANKLIN, CITY OF	\$2,471
	<b>\$2,471</b>

**Notes**



**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION**

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$1,552,978.78	\$133,975.39	\$464.38
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$44,298.57	\$1,610.85	
Property Tax Credit Balance		(\$14,126.71)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies
Property Taxes	3110	\$4,871,083.00	\$4,366,975.58	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$60.00	\$132,540.00	
Yield Taxes	3185	\$11,884.08	\$2,106.08	
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019
Property Taxes	3110	\$26,296.43			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6.07	\$13,891.98	\$10,403.88	\$20.15
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$4,895,202.87</b>	<b>\$6,112,790.99</b>	<b>\$145,990.12</b>	<b>\$484.53</b>



**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$2,009,145.88	\$5,808,291.69	\$10,825.82	\$464.38
Resident Taxes				
Land Use Change Taxes		\$112,670.00		
Yield Taxes	\$2,111.06	\$2,106.08		
Interest (Include Lien Conversion)	\$6.07	\$12,085.98	\$8,967.38	\$20.15
Penalties		\$1,806.00	\$1,436.50	
Excavation Tax				
Other Taxes		\$43,654.23		
Conversion to Lien (Principal Only)		\$128,110.43	\$124,760.42	
<div style="border: 1px solid black; height: 15px; width: 300px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$28,610.16	\$3,415.58		
Resident Taxes				
Land Use Change Taxes	\$60.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; height: 15px; width: 300px;"></div>				
Current Levy Deeded		\$651.00		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$2,861,119.68			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$9,773.02			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$15,623.00)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$4,895,202.87</b>	<b>\$6,112,790.99</b>	<b>\$145,990.12</b>	<b>\$484.53</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$2,855,269.70</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$212,029.37</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year				\$152,475.05
Liens Executed During Fiscal Year		\$135,291.85	\$133,445.86	
Interest & Costs Collected (After Lien Execution)		\$685.00	\$6,323.36	\$34,498.47
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$135,976.85</b>	<b>\$139,769.22</b>	<b>\$186,973.52</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$41,037.85	\$50,338.47	\$114,123.44
Interest & Costs Collected (After Lien Execution) #3190		\$685.00	\$6,323.36	\$34,498.47
Abatements of Unredeemed Liens		\$18.50		\$145.63
Liens Deeded to Municipality			\$1,429.65	\$2,089.85
Unredeemed Liens Balance - End of Year #1110		\$94,235.50	\$81,677.74	\$36,116.13
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$135,976.85</b>	<b>\$139,769.22</b>	<b>\$186,973.52</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$2,855,269.70</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$212,029.37</b>



**SANBORNTON (403)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Juliana

Loneragan

7-1-2022

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Juliana Loneragan*  
Preparer's Signature and Title

Town clerk / Tax collector

# TOWN CLERK'S REPORT

JULY 1, 2021 – JUNE 30, 2022

MOTOR VEHICLE	\$758,283.00
BOAT	\$4,661.00
AGENT FEES	\$16,516.50
DOGS	\$5521.00
MARRIAGE LICENSE	\$105.00
VITAL STATISTICS	\$882.00
MAPS & ORDINANCES/COPIES	\$102.00
UCC	\$1,695.00
TRASH TAGES	\$945.00
CREDITS/MISC	\$2.00

FY 2020 TOTAL REVENUE COLLECTED	<u>\$788,712.00</u>
---------------------------------	---------------------

Respectfully submitted,

Juliana Lonergan

Town Clerk / Tax Collector

## 2022 Town Owned Facilities & Properties

### Town Facilities

<b>Map &amp; Lot</b>	<b>Facility</b>	<b>Location</b>	<b>Acres</b>
003-102-000	Town of Sanbornton Hermit Lake Beach	L/O Stage Road	10.00
011-075-000	Town of Sanbornton Lake Winnisquam Beach	L/O Dr True Road	0.74
020-045-000	Town of Sanbornton Chapel Station	11 Weeks Road	0.57
020-063-000	Town of Sanbornton Transfer Station	184 Shaw Hill Road	46.37
022-027-000	Town of Sanbornton Highway Dept	60 Hunkins Pond Road	3.62
026-013-000-C1	Sanbornton Town Office	573 Sanborn Road	2.64
026-013-000-C2	Sanbornton, Life Safety Bldg /Fire & Police	565 Sanborn Road	
026-042-000	Town of Sanbornton Public Library	27 Meeting House Hill R	0.24
026-045-000	Town of Sanbornton Town Hall	17 & 19 Meeting House Hill	3.22

### Conservation Commission Properties

<b>Map &amp; Lot</b>	<b>Facility</b>	<b>Location</b>	<b>Acres</b>
004-027-000	Common Lot /Land Only	191 Hermit Woods Road	2.84
015-061-000	Land Only	New Hampton Road	1.71
023-006-005	Land Only	Hunkins Pond Road	13.83

### Town Owned Properties

Map & Lot	Location	Type	Acres
001-012-000	Mountain Road	Land	20.00
003-003-000	Plummer Pond Island	Island	0.14
003-005-000	Plummer Pond Island	Island	0.27
003-017-000	Hueber Drive	Land	0.37
003-023-000	Moose Run Drive	Land	0.34
003-068-000	Patriot Lane	Land	0.45
003-122-000	Hermit Lake Road	Land	0.40
003-130-000	Hermit Lake Road	Land	0.41
003-133-000	Hermit Lake Island	Island	0.34
003-142-000	Hermit Lake Island	Island	1.04
003-143-000	Hermit Lake Island	Island	0.17
003-144-000	Hermit Lake Island	Island	0.09
003-145-000	Hermit Lake Island	Island	0.28
003-151-000	Hermit Lake Island	Island	0.05
003-166-000	Hueber Drive	Land	0.65
003-170-000	Stage Road	Land	0.57
003-171-000	Hermit Lake Island	Island	0.06
003-185-000	Wescott Drive	Land	0.55
004-032-000	Eastman Hill Road	Forest	128.00
006-002-000	Knox Mtn Road	Land	40.00
008-006-000	Hermit Lake Island	Island	2.00
008-013-000	Hermit Lake Island	Island	2.00
008-014-000	Hermit Lake Island	Island	0.23
008-015-000	Hermit Lake Island	Island	0.17
008-017-000	Mountain Road	Land	13.03
008-025-000	Hermit Woods Road	Land	1.50
008-035-000	Circle Point Road	Land	0.27
008-047-000	Point Road	Land	0.15
008-059-000	Circle Point Road	Land	0.47
009-020-000	Cawley Pond Road	Land	1.00
009-061-000	Taylor Road	Forest	68.32
010-069-000	Spring Road	Land	0.17
011-071-000	Dr True Road	Land	56.41
012-002-000	461 Leighton Estates Road	Land & Bldg.	0.86
012-062-000	Leighton Estates Road	Land	1.82
013-003-000	Knox Mtn Road	Land	20.00
015-101-000	Tower Hill Road	Land	12.00
015-126-000	Shute Hill Road	Land	10.00
016-003-000	Old Range Road	Land	32.00
016-004-000	Old Range Road	Land	19.00
016-024-000	Old Range Road	Land	18.44

## 2022 Town Owned Facilities & Properties

016-065-000	Poplar Road	Land	7.00
018-030-000	369 Philbrook Road #1	Land & Bldg.	0.75
021-046-000	Willow Road	Land	13.00
021-075-000	Willow Road	Land	1.21
025-012-000	New Hampton Road	Land	6.23
025-018-000	New Boston Road	Land	68.00
025-034-000	Park View Drive	Land	0.14
026-047-000	Meeting House Hill Road	Land	3.70
026-067-000	Meeting House Hill Road	Land	1.06
027-005-000	Calef Hill Road	Land	0.23

**TREASURER'S REPORT**  
**Fiscal Year 2022**

**GENERAL FUND ACCOUNT**

**Cash on hand July 1, 2021** **\$ 5,019,925**

Receipts:

Tax Collector	8,241,537
Town Clerk	1,045,625
Selectmen's Office	4,031,221
Interest earned on account	9,675
Capital Reserve Fund Transfers	172,137
Recreation Dept. annual commitment	62,186
Ambulance S.R. Fund reimbursements	47,507
Police Detail S.R. Fund reimbursements	11,048

+13,620,935  
**\$ 18,640,860**

Expenditures:

Payments by order of Selectmen	7,026,518
Payments to Winnisquam Reg. School District	5,246,537
Tax Payment to Belknap County	548,793
Long Term Debt - principal payments	136,991
Long Term Debt - interest payments	14,848

-12,973,687

**Ending Balance June 30, 2022** **\$5,667,173**

**SAVINGS ACCOUNTS**

***EMERGENCY MEDICAL SERVICE, FIRE AND RESCUE APPARATUS & EQUIPMENT***

(Savings account opened in 2004 to hold Special Revenue Funds)

<b>Beginning balance July 1, 2021</b>	<b>\$ 247,014.42</b>
Deposits to account:	
Revenues	78,937.63
Interest Earnings	<u>+ 279.89</u>
Total	+79,217.52
Subtotal Account	326,231.94

Expenditure - Transfers to General Fund	-49,262.01
<b>Ending Balance June 30, 2022</b>	<b>\$ 276,969.93</b>

***CEMETERY SALES FUND***

(Savings account opened in 2008 after sale of first plots)

<b>Beginning balance July 1, 2021</b>	<b>\$20,357.37</b>
Deposits to account: Sale of plots	3,100.00
Interest earnings	6.86
No Expenditures	0
<b>Ending Balance June 30, 2022</b>	<b>\$23,464.23</b>

***CONSERVATION FUND/Donations***

(Opened in 1988 in accordance with RSA 36-A:5)

<b>Beginning balance July 1, 2021</b>	<b>\$15,705.16</b>
Deposits to account:	1,036.56
Deposit from Con Budget	465.74
Interest earnings	4.95
Expenditures	943.80
<b>Ending Balance June 30, 2022</b>	<b>\$ 16,270.61</b>

***CONSERVATION / Land Use Change Tax Fund***

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting; modified by vote of 2014 Town Meeting)

<b>Beginning balance July 1, 2021</b>	<b>\$ 85,264.50</b>
Deposits to account:	134,252.32
Interest earnings	92.24
Expenditures	54,161.40
<b>Ending Balance June 30, 2022</b>	<b>\$165,447.66</b>

***FOREST MAINTENANCE FUND***

(Opened in February 2002 in accordance with RSA 31:113)

<b>Beginning balance July 1, 2021</b>	<b>\$ 75,754.05</b>
Deposits to account: Timber Sale	0
Interest earnings	53.06
Expenditures	0

**Ending Balance June 30, 2022** **\$ 75,807.11**

***POLICE/DRUG FORFEITURE MONIES***

(Opened in 1990 in accordance with RSA 318-B:17-c)

**Beginning Balance July 1, 2021** **\$425.04**

Deposits to Account: Interest 0

No Expenditures - 0

**Ending Balance June 30, 2022** **\$425.04**

***POLICE SPECIAL DETAIL FUND***

(Opened in 2012 in accordance with RSA 31:95-h)

**Beginning Balance July 1, 2021** **\$ 10,982.11**

Deposits to Account: Income 17,500.00

Interest 1.47

Expenditures – reimbursed to General Fund 11,047.92

**Ending Balance June 30, 2022** **\$ 17,435.66**

***RECREATION COMMISSION – NON-LAPSING FUND***

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

**Beginning balance July 1, 2021** **\$83,022.52**

Deposits to account:

Program receipts 93,072.62

Interest Earnings 51.46

Expenditures:

Program payments from account 43,579.34

Annual Commitment to General Fund 62,186.00

**Ending Balance June 30, 2022** **\$70,381.26**

***RECREATION CHECKING – OPENED 8-29-19*** **3500.00**

Purpose is to write checks only – all funds flow through  
The recreation revolving fund

**SEWER FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

<b>Beginning balance July 1, 2021</b>	<b>\$67,741.05</b>
Deposits to account:	72,174.62
Interest earnings	73.82
Expenditures	49,446.40
<b>Ending Balance June 30, 2022</b>	<b>\$90,543.09</b>

**TOWN HALL RESTORATION FUND**

(Opened in 2001 in accordance with RSA 31:95-b)

<b>Beginning balance July 1, 2021</b>	<b>\$ 4,778.23</b>
Deposits to account: None	0.00
Interest earnings	<u>+ 1.44</u>
No Expenditures	
<b>Ending Balance June 30, 2022</b>	<b>\$ 4,779.67</b>

*All funds under control of the treasurer are on deposit at The Franklin Savings Bank.*

Respectfully submitted,  
Karen M Cobb, Treasurer

## **2022 Sanbornton Trustees of the Trust Funds Report**

The Trustees met throughout the year as needed.

Megan Farkas was reelected in March to a 3-year term; we appreciate her continued service.

In August, we received and deposited disbursements as approved at the Town Meeting in March, also meeting in September to open an account for a new capital reserve fund (CRF) for Police Equipment. Requests for CRF reimbursement for a variety of expenditures were reviewed, approved, and checks written to the Town throughout the year.

The Trustees carried out the terms of the 2021 John Doe Taylor III scholarship awards and wrote two \$650 checks toward the recipients' second semester tuitions. One scholarship of \$850 was awarded for the upcoming year. We wrote a \$500 check for the Fireman's Memorial Scholarship, as approved by the Scholarship Committee of the Fire Relief Association. We wrote a check to the Recreation Commission for \$760.99 from the Playground Equipment Trust Fund towards picnic tables at Town Park, as approved by the Selectboard. We communicated with the new Librarian and Welfare Officer about the trusts whose income is available to them.

We received \$15,000 from the Recreation Commission to add to the Town Park Building Fund, and \$96,626.04 from the John Grzelak Revocable Trust to create a new Needy & Poor Fund.

The state reports (MS-9 and MS-10) were submitted on time in late August via email and postal mail. (Due to unresolved reporting incompatibilities with the online portal operated by DoJ, we continued with paper filing processes.) The annual audit was completed successfully.

In November, we moved our files from the meeting room in the old Town Offices at 573 Sanborn Road to a new cabinet in the Records Room of the new Town Office location at 17 Meetinghouse Hill Road.

The Trustees continue to use two separate institutions for investment of Sanbornton's capital reserve funds and the numerous charitable trust funds that have been established and maintained over the years.

Lynn Chong, Trustee

Megan Farkas, Trustee and Chair

Tina Nagel, Trustee

Report of the Trust Fund of the Town of Sanbornton, New Hampshire on June 30, 2022															
Name and Purpose of Trust	Trust Fund	Principal						Income						Total Principal and Income	Prior Year Balances
		Beginning Balance	New Funds Created	Capital Gains(Losses)	(Withdrawals)	Increase (Decrease) FV of Investments	Ending Balance	Beginning Balance	Increase (Decrease) FV of Investments	Expenses		Ending Balance			
										(Allocated)	(Distributions)				
<b>Charitable Trusts</b>															
Cemetery Perpetual Care		28,815.70		(10,345.84)			18,469.86	71,089.25	1,503.88		0.02		72,593.15	91,063.01	99,904.95
Library Fund		28,923.48		(4,297.49)			24,625.99	12,575.63	624.69				13,200.32	37,826.31	41,499.11
Needy Poor [Expendable in Part]		26,594.87	96,626.04	(6,900.80)			116,320.11	40,043.24	1,003.11				41,046.35	157,366.46	66,638.11
School & Parsonage		3,344.28		(665.50)			2,678.78	3,082.16	96.74				3,178.89	5,857.67	6,426.44
School & Cemetery		8,107.99		(2,875.73)			5,232.26	19,661.67	418.02				20,079.69	25,311.95	27,769.66
Scholarship		31,785.50		(5,340.10)			26,445.40	19,781.48	776.24		(1,300.00)		19,257.73	45,703.13	51,566.98
Fireman's Memorial Scholarship		9,361.63		(1,781.01)			7,580.62	7,836.80	258.89		(500.00)		7,595.69	15,176.31	17,198.43
Playground		927.87		(174.89)			752.98	760.99	25.42		(760.99)		25.42	778.40	1,688.86
Veteran's Memorial [Expendable]		1,550.96		(314.47)			1,236.49	1,485.76	45.71				1,531.47	2,767.96	3,036.72
Town Park Building [Expendable]		7,208.63	15,000.00	(899.62)			21,309.01	1,478.58	130.77				1,609.35	22,918.36	8,687.21
		146,620.91	111,626.04	(33,595.45)			224,651.50	177,795.56	4,883.48		0.02	(2,560.99)	180,118.07	404,769.57	324,416.46
												(rounding correction)			
<b>Town Capital Reserve Funds:</b>															
Heavy Equipment		569.69					569.69		0.68				0.68	570.37	569.69
Town Building Improvement		136,210.44	160,000.00		(128,380.00)		167,830.44		170.86				170.86	168,001.30	136,210.44
Fire Truck		88,474.20	90,000.00				178,474.20		123.33				123.33	178,597.53	88,474.20
Road/Bridge Construction		362,462.26	700,000.00		(16,641.00)		1,045,821.26		432.80				432.80	1,046,254.06	362,462.26
Fire Truck Repair & Refurbish		113,317.30	10,000.00				123,317.30		84.64				84.64	123,401.94	113,317.30
Town Hall Repair & Restoration		103,560.57					103,560.57		72.52				72.52	103,633.09	103,560.57
SAR Funds to SAR		4,136.40					4,136.40		1.26				1.26	4,137.66	4,136.40
Facilities Repair & Refurbish		178,079.33	50,000.00		(20,885.97)		207,193.36		170.84				170.84	207,364.20	178,079.33
Transfer Station Equipment			45,000.00		(13,762.94)		31,237.06		4.60			(22.40)	(17.80)	31,219.26	
Milfoil, Phosphorus Reduction		20,081.68			(5,000.00)		15,081.68		4.81				4.81	15,086.49	20,081.68
Road Evaluation & Repair		68,050.89	35,000.00				103,050.89		62.97				62.97	103,113.86	68,050.89
Employees		14,634.21	20,000.00		(23,466.91)		11,167.30					(22.40)	(22.40)	11,144.90	14,634.21
		1,089,576.97	1,110,000.00		(208,136.82)		1,991,440.15		1,129.31			(44.80)	1,084.51	1,992,524.66	1,089,576.97
<b>Totals</b>		1,236,197.88	1,221,626.04	(33,595.45)	(208,136.82)		2,216,091.65	177,795.56	6,012.79		0.02	(2,605.79)	181,202.58	2,397,294.23	1,413,993.43
Rate of return on average amount invested:			-1.447%												
Unrealized decrease in FV of average invested:			-1.447%												

## 2022 Sanbornton Fire & Rescue Department Report

As always, we thank all the dedicated members of the fire & rescue department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year, without this support we would not be able to accomplish the goal of protecting the residents and visitors of Sanbornton.

Sanbornton continues to be protected by the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire & Rescue Department, these dedicated Men & Women continue to respond 24/7 – 365 days a year for emergency response to fire, medical emergencies, technical rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month.



Members of the 2022 Sanbornton Fire & Rescue at a monthly drill

The members continue to conduct countless hours of training in all aspects of Fire & Rescue to better serve the residents and visitors of Sanbornton.



With COVID-19 not quite in the rearview mirror and still consuming much of our lives for yet another year, we continued the effort to keep both the staff and the general public safe by taking safety measures to be able to still conduct the needed inspections and keep everyone safe.

Issuance of burn permits were down slightly this year compared to 2021, with 612 burn permits being issued in comparison to the 615 that were issued in 2021. This in part is due to the restrictions on outside burning that occurred due to the dry conditions we experienced over the last two years; in a normal year we issue over 800 permits annually. We wish to thank everyone for assistance in keeping “fire safe” during brush season.

Below is the comparison of the last two years of onsite inspections by staff.

<u>2021</u>	<u>2022</u>	<u>Onsite Inspections</u>
➤ 22	34	Life Safety (to include new homes)
➤ 12	12	Place of Assembly
➤ 6	3	Foster Care
➤ 2	1	Fire Alarm Installation
➤ 85	61	LP gas / Oil burner or tank installation
➤ 5	2	Wood / Pellet stove installation
➤ 4	0	Supra Box installations
➤ 4	4	Annual School inspections
➤ 7	4	Consultations
➤ 17	20	Fire Drills
➤ 31	26	“911” Reflective Sign Permits
➤ 36	26	Outside fires (seasonal permits only)
➤ 5	26	Issuance of new E911 Address

Inspections saw a slight decrease in 2022 compared to 2021, a total of 219 onsite inspections were conducted compared to the 236 conducted in 2021. Two of the particular increases were in new homes being built or renovated and new driveways for homes that need a 911 address.

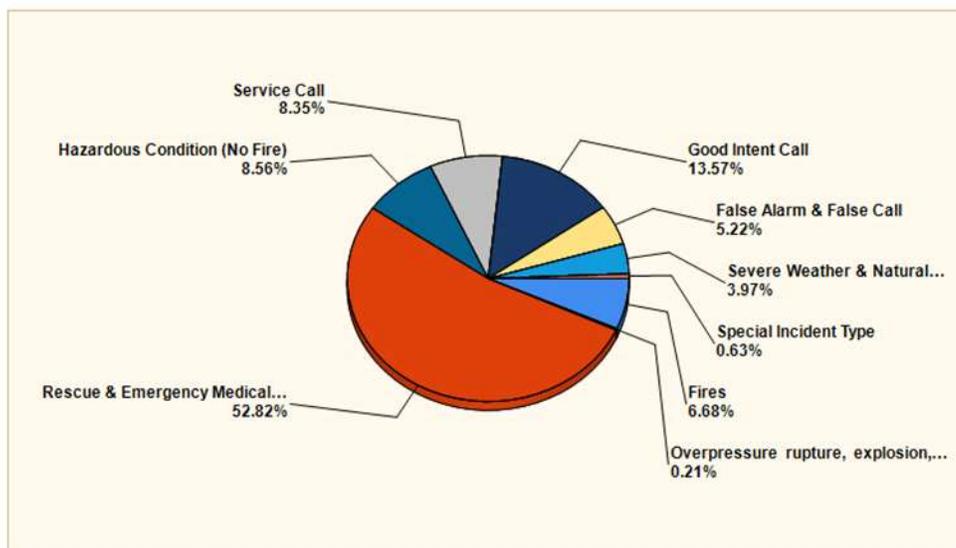
As a reminder, all Oil, LP & Natural Gas furnace and/or piping, wood and pellet stoves, stationary generator installations DO require a permit and inspection; make sure your installer is aware of the requirement and contacts the Sanbornton Fire Department prior to installation, if you have any questions contact the Fire Chief at the Central Fire Station (286-4819).

Our prevention activities have proven effective in keeping our emergency call volume low.



We are happy to announce that we saw a decrease in “Emergency Responses” in 2022 from the previous year, and the following is a summary of the 479 emergency calls for the 2022 calendar year, a decrease of 8 calls from the 487 calls in 2021.

	<u>2021</u>	<u>2022</u>	
➤	47	34	Fires ( <i>Building/Chimney/Vehicle/Brush/Mutual Aid</i> )
➤	263	253	Emergency Medical Incidents/Motor Vehicle Collisions
➤	64	62	Hazardous Conditions ( <i>Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.</i> )
➤	34	40	Service Calls ( <i>Assist other Agency/Cover Assignment, Public Assist</i> )
➤	79	90	Good Intent/False Alarms ( <i>Alarm activation-nothing found/Cancelled en-route</i> )



2022 saw a decrease in the “overlapping” calls for service with 50 overlapping calls compared to 77 overlapping in 2021. “Overlapping” calls are when there is two or more calls going on simultaneously. This statistic still continues to be of concern.

One of the largest increases in our emergency response categories is the need for “Mutual Aid” from and to our neighbors, 2022 saw the largest one year jump in both “Aid Received” and “Aid Given”. The Sanbornton Fire & Rescue gave aid to our neighbors 71 times compared to 63 times in 2021 and we received aid from our neighbors 20 times compared to 10 times in 2021. With staffing concerns across the state of New Hampshire for emergency service providers growing we will sadly see this trend grow. With our neighbors requiring more from us and us from them.

We are extremely happy to see our emergency responses go down but as that trend continues we are also seeing the type and severity of the calls increase. As an example in 2021 we had only one building fire that required multiple alarms but in 2022 we had 3 that required multiple alarms. Motor vehicle crashes although decreased slightly from 50 in 2021 to 48 in 2022 it accounted for the highest fatality rate in the last five years on Sanbornton roads including Interstate 93.

The severity of the EMS calls are also increasing with the need for more advanced life support care as well as the time required to transport and return has increased due to the overflowing hospital emergency departments that are unable to accommodate the increase in patients being brought into their facility, we have examples of the crew and patient having to wait in the hallway of the emergency department for extended times before being able to properly transfer care to the hospital.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	16	3.34%
113 - Cooking fire, confined to container	5	1.04%
116 - Fuel burner/boiler malfunction, fire confined	1	0.21%
130 - Mobile property (vehicle) fire, other	1	0.21%
140 - Natural vegetation fire, other	1	0.21%
141 - Forest, woods or wildland fire	2	0.42%
142 - Brush or brush-and-grass mixture fire	3	0.63%
143 - Grass fire	1	0.21%
151 - Outside rubbish, trash or waste fire	2	0.42%
200 - Overpressure rupture, explosion, overheat other	1	0.21%
311 - Medical assist, assist EMS crew	1	0.21%
321 - EMS call, excluding vehicle accident with injury	203	42.38%
322 - Motor vehicle accident with injuries	28	5.85%
324 - Motor vehicle accident with no injuries.	20	4.18%
341 - Search for person on land	1	0.21%
412 - Gas leak (natural gas or LPG)	3	0.63%
413 - Oil or other combustible liquid spill	3	0.63%
424 - Carbon monoxide incident	9	1.88%
440 - Electrical wiring/equipment problem, other	1	0.21%
444 - Power line down	22	4.59%
445 - Arcing, shorted electrical equipment	1	0.21%
460 - Accident, potential accident, other	1	0.21%
480 - Attempted burning, illegal action, other	1	0.21%
511 - Lock-out	1	0.21%
521 - Water evacuation	1	0.21%
531 - Smoke or odor removal	2	0.42%
550 - Public service assistance, other	1	0.21%
551 - Assist police or other governmental agency	2	0.42%
552 - Police matter	1	0.21%
553 - Public service	1	0.21%
554 - Assist invalid	10	2.09%
561 - Unauthorized burning	14	2.92%
571 - Cover assignment, standby, moveup	7	1.46%
600 - Good intent call, other	3	0.63%
611 - Dispatched & cancelled en route	28	5.85%
621 - Wrong location	2	0.42%
622 - No incident found on arrival at dispatch address	16	3.34%
631 - Authorized controlled burning	6	1.25%
651 - Smoke scare, odor of smoke	9	1.88%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.21%
710 - Malicious, mischievous false call, other	1	0.21%
730 - System malfunction, other	1	0.21%
733 - Smoke detector activation due to malfunction	4	0.84%
735 - Alarm system sounded due to malfunction	6	1.25%
736 - CO detector activation due to malfunction	3	0.63%
740 - Unintentional transmission of alarm, other	3	0.63%
743 - Smoke detector activation, no fire - unintentional	2	0.42%
745 - Alarm system activation, no fire - unintentional	4	0.84%
746 - Carbon monoxide detector activation, no CO	1	0.21%
800 - Severe weather or natural disaster, other	19	3.97%
900 - Special type of incident, other	2	0.42%
911 - Citizen complaint	1	0.21%
<b>TOTAL INCIDENTS:</b>	<b>479</b>	<b>100%</b>

In closing, I would like to again this year remind everyone of our biggest struggle as a department and that is the recruitment and retention of qualified members to work as Emergency Medical Providers and/or Firefighters, this is not a problem just in Sanbornton, the Lakes Region or the State of New Hampshire but a Nationwide Problem that has placed a very big strain on available resources. In the last 20 years call volumes have more than doubled but available staffing has shrunk, in part to the busy lives of our “On Call” staff and the time they are able to give being limited due to work and family obligations.

We continue to see the bulk of our requests for emergency responses to be during the 12-hour (8am to 8pm) shift that we staff with two Firefighter/EMS providers, over the last four years that shift accounts for between 72% to 75% of all calls. Now where we struggle is to cover the other 25% of calls that occur during the hours of 8pm to 8am, in 2022 the 25% accounted for 118 emergency responses that we had to either depend on mutual aid or only one member was able to respond.

We continue to recruit new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on-duty staff to get more information on the requirements and what is involved in getting certified.

The Fire & EMS service is not for everyone, but if you give it a try you might just make the difference in someone’s life and learn a few new skills at the same time.

I applaud all the members of the Sanbornton Fire & Rescue for their dedication and sacrifice to the town of Sanbornton and its residents.

This year we have been also working on updating the Fire & Rescue page on the town’s website, please go to <https://www.sanborntonnh.org/fire-rescue-department> to keep updated on fire department activities throughout the year.

The Fire Department would like to thank the Highway Department and the Police Departments for their continued help throughout the year during weather and other events. This proves that “Teamwork” is a valuable tool to get things done.

Yours in “Public Safety”,

*Paul D. Dexter Jr.*

Paul D. Dexter Jr.  
Fire Chief, Emergency Management Director  
E911 Coordinator and Fire Code Inspector

Sanbornton Fire Rescue Department  
Member Roster 2022

Serving SFD Since

Fire Chief, Forest Fire Warden, EMD, EMT	Paul Dexter	6/6/2011
Deputy Chief - Operations / EMS / Paramedic	Scott Taylor	6/6/1990
Captain / EMT	Ray Smith	7/1/1997
Lieutenant / Advanced EMT (Company One)	Anna McLoon	9/8/2009
Lieutenant / Paramedic (Company Two)	Ken Carleton	7/2/2017
<b><i>Company One</i></b>		
Firefighter / Advanced EMT	Michael Lewis	1/8/2019
Firefighter/Advanced EMT	Dan Chapman	5/1/2013
Firefighter / Advanced EMT	Megan Howes	6/1/2015
EMT / Administrative Assistant	Mary Baxter	3/1/2012
Per Diem Firefighter / Advanced EMT	Ryan Donnelly	6/17/2017
Per Diem Firefighter / Advanced EMT	Phil Hackmann	11/1/2018
Firefighter / Advanced EMT	Michael Mussey	4/24/2019
Firefighter / Advanced EMT	Travis Gosine	3/22/2021
EMT	Alberta Dobsa	8/31/2016
Firefighter	Mohamed Sapry	3/17/2022
Firefighter	Patrick Goodwin	4/20/2022
<b><i>Company Two</i></b>		
Firefighter / Advanced EMT	John Kelly	10/26/2016
Firefighter	Dennis Paquet	3/1/2016
Firefighter / EMT	Ethan Cray	3/23/2021
Paramedic	Virgina Chapman	11/9/2011
Per Diem Firefighter/EMT	Matt Tremblay	6/7/2022
Per Diem Firefighter / Paramedic	Duncan Phillips	4/22/2015
Full Time Firefighter / EMT	Louise Bishop	11/18/2022
Per Diem Firefighter / Advanced EMT	Steve Hussey	12/20/2019
Per Diem Firefighter / EMT	Caitlin Beattie	12/5/2021
Firefighter / Paramedic	Laurie Miller	9/19/2021
Firefighter / Advanced EMT	Justin Coleman	6/13/2022

## SANBORNTON “E911”

As you may or may not know, the Sanbornton Fire & Rescue Department is responsible along with the Board of Selectmen to manage the E911 system in Sanbornton, this includes issuance of “new” E911 addresses for new homes or businesses as well as tracking and resolving any discrepancies found in the numbering system.

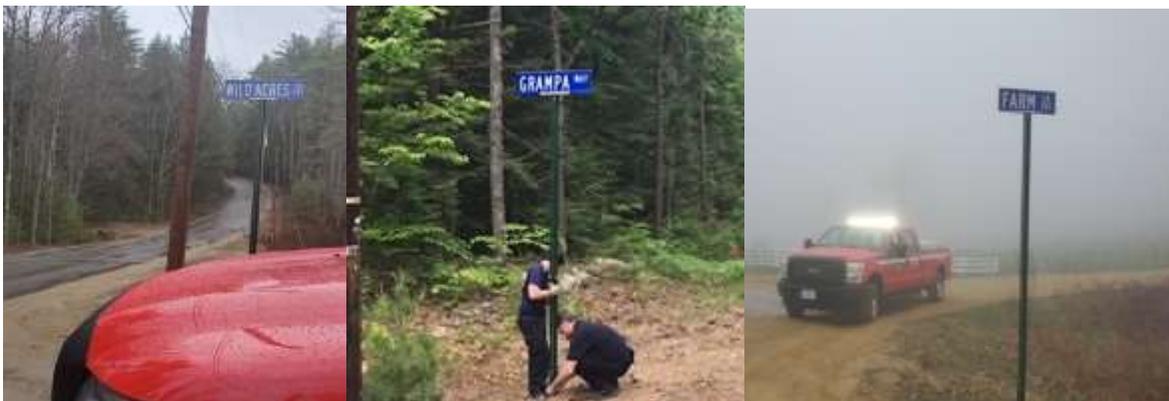


The Town of Sanbornton has an “ordinance for the establishment of a street numbering system” which details the regulations to follow for issuance of E911 numbering. The general purpose of the ordinance is as follows;

- a. To establish a uniform system of numbering primary buildings
- b. To promote efficiency in locating primary buildings
- c. To provide more expedient emergency response
- d. To provide a consistent system to establish mailing addresses

The full text of the ordinance can be found on the town’s website [sanborntonnh.org](http://sanborntonnh.org)

In an effort to promote efficiency in locating primary buildings we have begun to look at the “shared driveways” (two or more primary residences on the same driveway), over the years this has caused some delay in emergency responses by both the Fire & Rescue Department and the Police Department, so we have begun a project to issue new road names to these shared driveways using a “Blue” street sign with a new number issued to primary buildings.



We continue to encourage all residences to properly install appropriate number signs at the end of their driveways to assist emergency responders in locating you in a timely manner.



We have “911” numbering signs for sale for \$10.00 at the Central Fire Station, this has been a popular program throughout town and has helped emergency responders to better locate you in an emergency. If you do not have a visible sign at the end of your driveway contact the Central Fire Station (286-4819) and find out how you can get one of these important tools.



*Paul D. Dexter Jr.*

Paul D. Dexter Jr.  
Fire Chief / Emergency Management Director  
E911 Coordinator and Fire Code Inspector

## 2022 Highway Report

2022 was again a year of many challenges for the highway department, starting with the winter of 2021/22. The winter of 2022 presented the highway department with such swings in temperatures and rain that it was very difficult to plan the next move during storms. When the winter freeze finally happened the ground was completely saturated and that in part helped to set up a rough mud season.

Mud season was very challenging and from the start some roads became impassable. Surrounding towns were having the same difficulties, making finding additional equipment nearly impossible. We called on available contractors to help along with the town employees and started doing everything we could to get through it. We had to prioritize the worst roads and get the most areas passable as soon as possible. I would like to take this time to say Thank You all the people who helped the highway department during this time of crisis and for the patience of the residents.

Due to the winter and the mud season that followed, the Highway Department spent a very large portion of the summer rebuilding and reestablishing ditches along gravel roadways, to help drain as much water as possible away from the traveled way.

This summer we had on several occasions unusually heavy rains that we spent a large amount of time repairing the washouts that were a result of these rains. We made the repairs to the washed-out areas and continued the ditch work.

The major projects of the season started with Upper Bay Rd which was shimmed and overlaid. It was the last piece of road that was part of the Y project. The surface layer of asphalt was coming apart from the bottom layer of asphalt. We had two other projects done, portions of Perkins Rd, and Hermit Woods Rd. Both were the same type, using fabric and a foot of new gravel on top to help with mud season. We will hopefully see improvement in the upcoming spring. The plan would be to continue that progress going forward as the budget allows. It is something I am committed to finding a solution for while balancing affordability for the taxpayers of Sanbornton.

Thank You for your continued support,

Johnny Van Tassel  
Highway Department Director

## 2022 Sanbornton Police Department Report

The Sanbornton Police Department had another busy year in 2022. Unfortunately, we had 2 officers move onto other career opportunities during the first quarter of 2022, so the remaining crew stepped up to fill the vacancies. We were fortunate to hire Officer Ben Davis, who joined us in June and should be released from training in early 2023. Officer Warren Thompson, one of the officers that left earlier in the year, has come back to us as a part-time officer and has been helping us greatly.

Our vehicle fleet was updated in 2022, when a vehicle approved at the 2021 Town Meeting finally arrived. After being ordered in April of 2021, our new Ford F150 Responder pickup truck hit the roads in late 2022. This vehicle has replaced the 2014 Ford F150 pickup truck, which served the town well for a very long time.



Despite the decrease in our number of officers, our calls for service have remained consistent, so the team worked hard to handle those incidents and requests as quickly and efficiently as possible. Our arrest numbers also stayed consistent from those of 2021, so we kept Prosecutor Jesse Renauld-Smith busy in court. We continue to contract with the Tilton Police Department to provide Jesse's outstanding prosecutorial services to the town.

We continue to be very pleased with our community involvement thanks to the popularity of our Facebook page. Facebook is allowing us to put out important information to our citizens much faster than before. Please like us on Facebook to receive our messages. I believe through this increased community cooperation that we have continued to see burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice

suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, L.E.A.D. (Law Enforcement Against Drugs) at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events, although we could not participate in the October event due to staffing issues. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 12 years running. Along with the Special Olympics, this department has been involved with the Make-A-Wish Foundation of New Hampshire and recently participated for the sixth year in the Beards for Bucks fundraiser for our local Child Advocacy Center. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

As you can certainly imagine, the Sanbornton Police Department is very excited that construction has begun at our new facility. This new building will certainly provide this agency with a safe, secure, and up-to-date facility, which will serve our community for many years into the future. As anyone who knows me will tell you, I am extremely proud of the Sanbornton Police Department and our outstanding staff. It will be such a benefit to provide this crew with a facility they can be proud of, and one that will allow us all to serve this wonderful community at an even higher level of excellence far into the future.

Respectfully Submitted

Stephen M. Hankard  
Chief of Police

**SANBORNTON POLICE**  
**DEPARTMENT**  
**2022 YEARLY STATS**

9-1-1 Abandoned	7
Abandoning a Vehicle	3
Alarms	22
All Others	13
Animal Complaints	56
Arrests/ Arrests on Warrants	64
Assaults	10
Assist Motorist	29
Assist Other Department	55
Boundary/Neighbor Dispute	11
Burglary	2
Civil Matters	27
Conduct After an Accident	5
Criminal Mischief	5
Criminal Threatening	14
Criminal Trespass	20
Directed Patrol	4
Disorderly Conduct/ Fireworks	14
Domestic/ Stalking/ DVO	75
Driving After Suspension	3
Driving While Intoxicated	4
Drug Related Offenses	4
Fingerprinting	6
Fire/ Medical Responses	41
Fraud	24
Harassment	2
House Checks	27
IEA	3
Juvenile	4
Littering	2
Missing Person	7
Money Relays	2
MV Accidents/Non-reportable	59
MV Summons	4
MV Warnings	428
Operation of OHRVs	1
Pistol Permits	21
Police Information	97
Property Issues	18

Liquor Laws/PC	9
Reckless Conduct/Operation	13
Road Hazards	37
Service of Court Summons	13
Sex Offender Registration	36
Suicide/Attempted	5
Suspicious Activity/ Vehicle	76
Theft/ Shoplifting	22
Untimely Deaths	6
V.I.N. Verifications	21
Well-Being Check	28

**MV Accidents 46      MV Stops      438**  
**Incidents      835**



## 2022 Sanbornton Public Library Report

**Trustees:** David Adams, Chair ('23)  
Grita Olmstead, ('23)  
Paula Grassie, Secretary ('24)

Virginia Blackmer, Vice Chair ('25)  
Michael Gray, Treasurer ('25)  
Christine Hobby, Alternate ('22)  
vacant, Alternate ('22)

**Staff:** Jessie Ahlgren, Program Coordinator (15 hours – June 2015)  
Deborah Gray, Library Assistant (12 hours - July 2022)  
Heather Peterson, Assistant Director/Adult Services (35 hours - March 2022)  
Rebekka Mateyk, Library Director (Full-time – January 2022)

It has been an exciting and eventful year for the Library, Trustees and for the staff. We all said our fond farewells to library director, Marcia Haigh after 8-1/2 years on February 12. We enjoyed s'mores and cocoa outside in lovely sunny winter weather to recognize her many contributions to the library and to the community. The library welcomed the new director, Rebekka Mateyk and assistant director, Heather Peterson who enjoyed getting to know our Sanbornton community. The library thanks Hannah Laughy for her time as library page and are now excited to have Matt Lavoie join the team. The library also welcomed to the staff, long-time volunteer Debi Gray. Debi loves talking about books with patrons and hosts wonderful musical story times. Story time is presented every Friday morning, with different stories and themes, families with children ages birth through 6 are always welcome.



Library programs were offered over Zoom and in-person. They included the Summer Reading Program, weekly story time, FIO Club (Figure-it-Out) for tweens, book club, and the fiber arts weekly gathering. The StoryWalk ® in the field has been popular with all ages. Seven different stories were presented this year in all seasons.

Many of the programs were held outside in the field by the library, which offers a wonderful outdoor space for the community to gather. Our wide variety of programs included events hosted by local experts; David Perry's spring birding walk around Sanbornton Square and Mark Dionne who presented a family concert and a wilderness survival program. Thanks to our fire and highway departments and NH Marine Patrol for making our Touch-a-Truck event a huge success. Library trustee, Mike Gray hosted an Old Time Baseball Demo and multiple chess gatherings, which were enjoyed by all ages. Many families gathered together this summer to see special performances by Magic Fred and Lindsay and her Puppet Pals. Jessie Ahlgren, program coordinator, hosted weekly events throughout the summer around the theme "Oceans of Possibilities" which was also enjoyed by the children who attended the Sanbornton Recreation summer camp. There was even a visit with live lobsters thanks to UNH Marine Docents. Tweens and teens enjoyed evening programs in the summer such as take-aparts and tie-dye with Heather.

UNH Master Gardener, Donna Miller presented Growing a Pollinator Garden program, Moulton's Band entertained us this summer with an ocean themed concert and Deb Wyman presented her beautiful quilts for a quilting trunk show. We hosted vaccine and flu clinics and a balance workshop. Local historians, Linda Salatiello and Evelyn Auger presented a reenacted program on Mary Baker Eddy in November. We enjoyed photography exhibits by Mary Baxter and Jackie Bonafide.

The Sanbornton Express was completed on October 14 and it has been thrilling children and adults alike. You are welcome to see the elevated model railroad in our children's room. A big thank you to our volunteers, Hank Andrews, David Adams and John Nowicki for designing and installing the railroad. Super job!

The library, staff and community have benefited from the generous donations we received last year. The library trustees spent \$25,345 of donated funds for special projects and annual expenses including; upgrading the computer network with a new server, new WiFi transmitters and a wireless printer (\$19,142), books (\$3545), museum passes (\$480), Summer Reading program expense (\$448), library supplies (\$430), and book shelves and office furniture (\$1300). Donated funds have been committed to fully restore the antique windows in the Woodman Academy building. The window restoration will commence in 2023. In addition, donated funds will be used to purchase a new book drop, build a stone wall and add a new digital service.

Thanks to Jessie Ahlgren, the library was awarded a grant from the Children's Museum of New Hampshire to support play-based learning which brought to the library high quality manipulatives and ideas to share with children and caregivers.

We have been open to the public this year and we continue to offer curbside delivery on request.

We are grateful to our community for being persistent in emerging from the pandemic world and for understanding that we are all responsible for the protection of our friends and neighbors. The staff has been preparing to present the new Apollo circulation system and library catalog that will be rolled out the second week of 2023. This system will provide much better access to our collection. Thank you for your patronage and your continued support.

Respectfully submitted,

David Adams, Chair, Library Board of Trustees

Rebekka Mateyk, Director

2022:	Total Library Visits:	6946	Circulation (books, DVDs):	12,610
	New Cards Issued:	97	Circulation (eBooks, Libby)	3,835
	Museum Passes:	32	Library Collection:	19,739
	Program Attendance:	2445	Books added:	798
	Reference Questions:	1129	Withdrawn items:	76
	Interlibrary Loans, Borrowed:	795	Lost items:	26
	Interlibrary Loans, Lent	708	Patron Requests (books/DVDs)	89

Our volunteers contribute their time in many ways. Thank you to our many volunteers. We appreciate your thoughtfulness and your kindness. Library Trustees, Charles Wyman, Janice Danyew, Marcia Haigh, Sandy Gilbert, David Adams, Hank Andrews, Mike Gray, Jennifer Timmons, Debi Gray, Shayla Jordan, SFD Fire Department, NH Marine patrol, Sanbornton Highway department, Deb Wyman, Caitlin Corbett, Mike Bevilacqua, Paula Grassie, Andrew Fair, Sophie Fair, Megan Hanna, Chris Hobby, and everyone that has contributed their time in any way to making the library a welcoming place for everyone.

## 2022 Town Clerk – Tax Collector Report

I would like to thank the Town of Sanbornton for providing us with a beautiful new building. The new town office meets the needs of this office and provides a clean well thought out space. I truly appreciate all the effort and the time that was put in to this well constructed plan. The new vault that was installed allows for all required documents to be stored in a safe and organized manner for many years to come.

This year also brought a new change to the office staff as we welcomed Sirena Bitetto as our Deputy Town Clerk -Tax Collector. Sirena has lived in town for the past 15 years and is a great addition to the office.

We have now started accepting online registrations for renewing your motor vehicles registrations. You will now receive a paper renewal in the mail as well as an email. If you choose the convenience of an online renewal there are fees associated with that service. Please note that all new vehicles, and other changes besides renewal still need to come into the office to be processed.

This year there were three elections held in town. On March 9<sup>th</sup> we held an election for town offices and on March 10<sup>th</sup> we held our annual town meeting at Sanbornton Central school. In September the NH State Primary was held on September 13<sup>th</sup> and then on November 8<sup>th</sup> the NH State General Election was held.

I am very proud of our team of election workers. Supervisors of the Checklist, Moderators, Asst. Moderators, Ballot Clerks, Counters, Board of Selectmen, Greeters, and the Maintenance Staff and Highway Dept.

With all the new changes in the election laws, the election workers attended multiple trainings to adhere to all the new rules and regulations as well as increased great scrutinization of all election workers. We as a town are fortunate to have so many diligent workers who take their jobs seriously. Our election day inspections have not uncovered any violations.

New this year, everyone who registers their dog/dogs by April 30, 2023 will be entered into a raffle to win a doggie basket of goodies for your pup. The winner will also get one registration free next year and get to choose the tag number of their choice.

Respectfully submitted,

Juliana Lonergan  
Town Clerk-Tax Collector

## 2022 Transfer Station Report

This year has definitely been a busy one! Roy Cannon joined our team in January and he has been a great addition to the Transfer Station! Bethany Lavin continues to be a hard worker and I thank her for staying on as a per-diem employee.

May 16<sup>th</sup> & 17<sup>th</sup> NRRA held their first in-person Annual Conference since the pandemic. There were many topics covered in the conference like composting, electronics recycling, federal funding, and landfills. I got to meet lots of other operators from across NH and neighboring states. We discussed tips and tricks of how we each run our facilities.

June 9<sup>th</sup>, I went to Bristol's Transfer Station as a member of the NRRA's Solid Waste Advisory Team. The SWAT was made up of other facility managers who have similar town characteristics as Bristol. Bristol had specific questions on how to better improve their facility. After we took a tour of the facility, we gave our advice and opinions on each specific topic.



June 22<sup>nd</sup>, there was an NHDES roundtable that was made up of Solid Waste Operators who have been in the field for 20+ years. I was in the audience and listening to those operators discuss how solid waste has changed in the past few decades helps me better prepare for what the future of solid waste could be.

October 12<sup>th</sup>, the Transfer Station staff went on the NRRA Annual Bus Tour. We toured WIN Waste in Penacook and Gilford Solid Waste Center. We got to see how WIN Waste is burning down trash to make energy and also how Gilford's new Styrofoam densifier works.



October 18<sup>th</sup>, I was a panelist on NHDES Wonder Woman of Solid Waste roundtable. This was a panel made up of 7 women who work in the solid waste industry in NH. We discussed why we loved doing our jobs and what it has been like working in a male dominant field.



Thank you for your continued support as we continue to navigate this changing world. The world will always be inventing new items and we do our best to keep our knowledge up to date so that we know how to properly dispose of every item that has ever existed and all the new items that will exist in the future.

Shauna Goutier,  
Transfer Station Manager

Transfer Station Numbers over the past few years

<b>Tons</b>	2018	2019	2020	2021	2022 (as of December 1 <sup>st</sup> )
Single Stream	218	180	185	165	144
C&D	264	235	206	259	203
MSW	593	536	617	623	552
Scrap Metal	86	74	65	63	42

<b>Units</b>	2018	2019	2020	2021	2022 (as of December 1 <sup>st</sup> )
Freon	165	177	156	190	118
Tires	402	265	632	585	648

<b>Pounds</b>	2018	2019	2020	2021	2022 (as of December 1 <sup>st</sup> )
Electronics	18,100	14,438	16,116	23,329	12,491

## 2022 Welfare Office Report

The Town of Sanbornton Welfare Office is charged with “assisting those within our community who find themselves unable to meet their basic needs as defined in NH RSA 165. The Office must then balance the needs of those unable to fully support themselves, with those of the taxpayers, thru the use of guidelines. These guidelines outline what type of assistance is offered, how much assistance is offered, what items are not considered a need. The guidelines also outline what, those who accept assistance, are required to do in return for the assistance.

The Basic needs that are considered are in general rent, food, heat, electric, medications, and personal/household items. Assistance is then approved only if those basic needs expenses are more than the income and assets available to the Applicant(s).

The Town also works closely with other agencies and charitable groups to help meet an applicant’s needs as well as offer assistance to help people plan for meeting their needs long term. The Office requires those receiving assistance, to apply for additional programs such as Medicaid, HUD, Food Stamps (SNAP), WIC, Fuel Assistance, Temporary Assistance to Needy Families and Social Security programs along with others if it is believed the individual would qualify. Individual budgets are also made to help people to regain financial stability and prioritize need over wants for the long term. Per state law, all individuals who are able are also required to obtain gainful employment.

There have also been a few changes with in the office this year. To start, we have moved into the new office building which has provided me with an office to meet with clients privately. Those who do not wish the come thru the main entrance, can make arrangements with me ahead of time and use a private entrance. I also offer budgetary services to any of our residents, not just clients, as time allows. I believe that helping our residents stay financially independent is as important as helping those who find themselves in financial difficulties. There are many state programs available, the information for which is available both thru the Welfare office and online at 211nh.org. Further, a sincere effort is being made to digitize the records both past and future contained within the office. This will hopefully make the office more efficient going forward.

To date the office has assisted 19 households. The majority of the Assistance is a result of rising fuel expenses and inflation costs. Assistance was issued as follows: As of Dec 1 2022

Fuel	\$16,074.19
Electric	\$2,497.05
Food	\$1,934.38
Rent	\$20,950.00
Telephone	\$967.71

We have to date, 2 cases who have now become financially independent, with an additional client expected to be independent by the end of January 2023.

Respectfully Submitted,

Sigrid O. Gaydos, Overseer of Public Welfare

## 2022 Zoning Enforcement Office Report

The Zoning Enforcement Office is responsible for ensuring that the Town of Sanbornton’s Zoning Ordinances are followed which are key to supporting the goals of our town as reflected in the Town’s Master Plan. Such goals include protection of the natural environment and rural character of our community while achieving smart growth and sound planning.

The Zoning Enforcement Office not only issues building permits (e.g., dwellings, garages, decks, solar arrays, signs, etc.) but also responds to complaints related to unauthorized building,



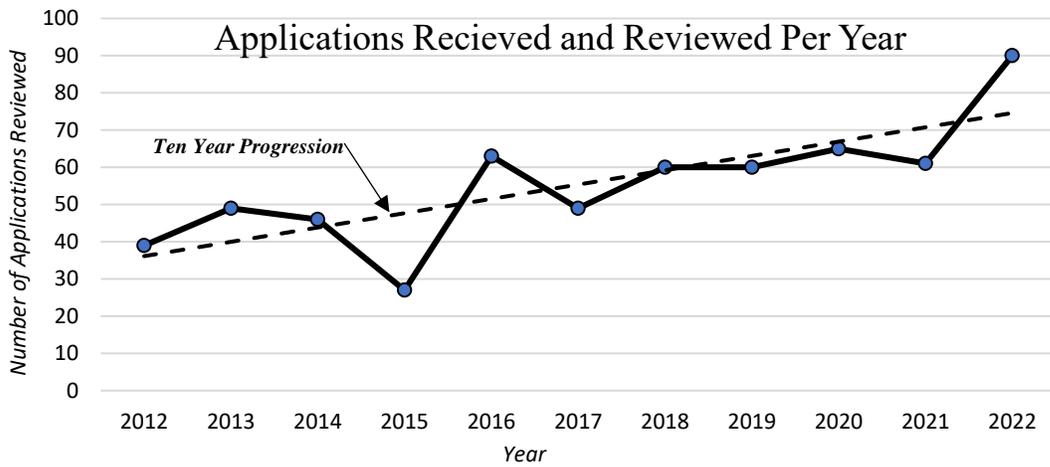
**Sustainable Growth & Resource Protection**

unpermitted land uses, impacts to wetlands, operation of junkyards, etc. Often these responses involve issuing enforcement actions and working with State Department of Environmental Services and the Town Fire Department to resolve issues. In addition, the Zoning Enforcement Office provides technical assistance to citizens and other Town departments such as the Fire Department, Health Officer, Planner with regards to home construction projects and/or land purchases as it relates to compliance with the Town’s zoning requirements.

In 2022, the Zoning Enforcement Office reviewed 90 applications regarding zoning requirements relate to construction projects. This was nearly a 33% increase from the previous year of 61 applications reviewed. Application fees paid for year 2022 was \$13,020.21 (year 2021 fees paid were \$9,095.92).

The following table shows year 2022 applications reviewed and the following chart depicts the 10-year progression of applications reviewed.

<b>Year 2022 Permit Application Types</b>	<b>Number</b>
• New Homes	18
• Demo of Existing Home & Rebuild New Home	5
• Accessary Dwellings	2
• Home Additions (i.e., deck, attached garage, home alterations, etc.)	21
• Solar Arrays (Residential)	15
• Misc. Accessory Structures (i.e., detached garage, shed, pool, etc.)	29



In 2022, the Zoning Enforcement Office reviewed applications for 18 new homes, two new accessory dwellings, and the demolition and rebuild of 5 existing homes.



**New Homes and Renovations**

**Sustainable Energy**



In 2022, the Zoning Enforcement Office reviewed 15 applications for solar arrays.

**Accessory Structures**



In 2022, the Zoning Enforcement Office reviewed 50 applications for additions and miscellaneous accessory structures such as decks, garages, sheds, etc.

New for 2023, the Zoning Enforcement Office created a new user-friendly permit application and established a more equitable permitting fee structure. The Zoning Enforcement Office appreciates your support and looks forward to providing support to the residents and town staff to continue our shared vision for our community.

Respectfully Submitted: Mark Ledgard, Zoning Enforcement Officer

## 2022 Budget Committee Report

The Budget Committee's core efforts in 2022 revolved almost entirely around inflation and the wage pressures brought about by a challenging labor market. As early as January 2022, those pressures were mounting, and the Board of Selectmen decided to implement the 4% pay matrix adjustment anticipated to begin July 1, 2022 (i.e., FY23) six months early.

Inflation, wage, and labor market pressures worsened as the year progressed. Though inflation affects many budget items, the most stressed were wages, exacerbated by labor shortages and municipalities filling roles by pilfering from one another. Though the latter has long been an issue, other towns became more aggressive and signing bonuses and higher starting wage offers became more frequent. With shortages of police officers across the State of NH, including the State Police, by early November the Budget Committee and Board of Selectmen were faced with the fact that several existing officers had job offers in hand from other towns, and action was needed. Wage surveys of police departments in 18 surrounding communities were compiled and reviewed, and ultimately wage adjustments across the police department were made. To fund and implement those increases immediately (November 6, 2022), the Police Chief and Board of Selectman agreed to leave the sixth officer role unfilled through the end of FY23.

Somewhat as expected, those wage decisions made for the Police Department later had most other department leaders vying for similar wage increases in their departments. In some cases, those additional increases were much higher than those provided to the Police Department, as much as double. Wages in Sanbornton have long been known to be below many other local or similarly sized municipalities. That said, it is simply not tenable for the taxpayers to address wage competitiveness across the entire Town in a single year.

According to RSA 32:1, the purpose of the budget committee is "to assist voters in the prudent appropriation of public funds." Further, the courts have described the budget committee as "an arbiter...given power by the legislature to reconcile...appropriation requests to maintain the tax load within manageable proportions." As of this writing, we find ourselves as a Budget Committee working to balance the competitiveness of wages in Sanbornton and our ability to hire and retain employees while attempting to maintain the tax load within manageable proportions. It is a delicate balance.

Thank you to all those who support the work of the Budget Committee. As Chair, I also want to extend a special thanks to each of the Committee members below and to Audry, whose assistance has long been invaluable to us.

Respectfully Submitted,

Ray Masse, Chair (Jan-Mar & Nov-Dec)

Kate Osgood, Vice Chair (Chair – Mar-Nov)

Craig Weisman, Member

Bob Presby, Member

Ralph Rathjen, Member

Scott Fogg, Member (Appointed in June)

Jim Dick, Selectmen's Representative

Audry Barriault, Recording Secretary

## **2022 Conservation Commission Report**

The 2022 year was a busy one for us. In January, after 1.5 years of effort, we completed the paper work on the 25-acre Mitiguy easement. This property spans both sides of Parsonage Brook downstream from the Perkins Rd bridge. There is a .5 mile hiking trail (the Drumline Trail) that bisects this parcel with the trailhead located at the log landing next to Parsonage Brook. In the spring we sponsored Earth day with limited success. We really need as many people as possible to show up for this event, even if only for a 1/2 hour. Keeping our road sides clean helps keep Sanbornton beautiful. We were also involved with the Black Brook Watershed project and the updating of the Sanbornton master plan.

We have two alternate openings on our Commission for anyone interested. The public is welcome to all our meetings and we meet the second Thursday of each month at 7:00pm at the Old Town Hall.

Respectfully,

Brad Crosby, Chair

Karen Bordeau

Dick Ayers

Ray Masse

Dave Perry

Gail Morrison

Jim Dick, Selectmen's Representative

## 2022 Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done.

**“Remember, Only You Can Prevent Wildfires!”**

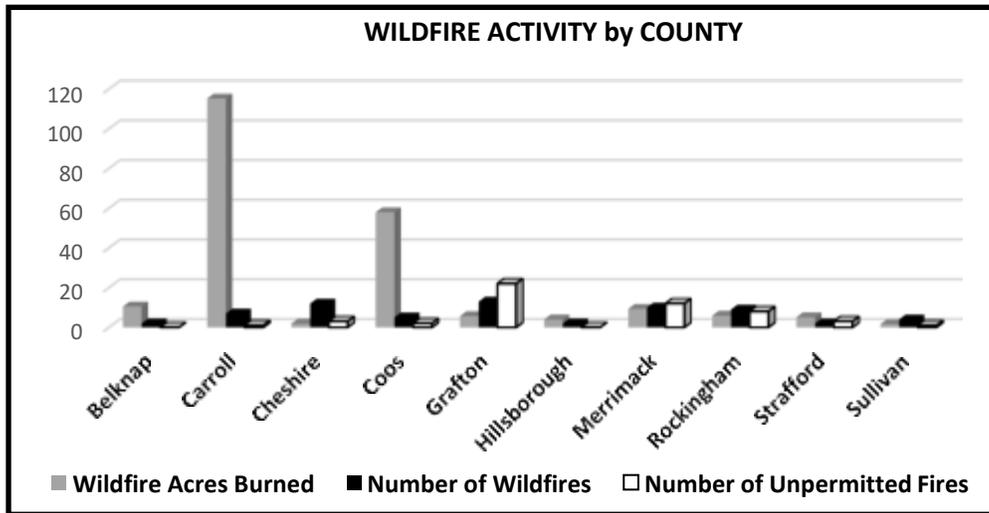
As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com).



The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility.

Thank you for helping us to protect New Hampshire’s Forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers

## 2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

\*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

## 2022 Historic District Commission Report

2022 was a busy year for the Historic District Commission. The Commission meets at least quarterly as a program requirement, usually on a second Tuesday of the month. In a typical year we act on two or three applications. This past year the Commission met ten times, acted on five applications and presented three workshops.

Applications reviewed and approved included:

- one new home,
- one new garage,
- a new entry porch,
- addition of dormers, and
- a solar array.

The workshops sponsored by the Commission were funded by a matching grant from the National Park Service and administered by the NH Division of Historical Resources. The Commission was able to donate time and venue space as the Town's match so that all costs were reimbursed except for \$38 in mailing.

The workshops included:

- Preservation Philosophy and Architectural Styles, presented by Historic New England in the Old Town Hall in May,
- Maintaining Your Old House & Energy Efficiency, presented by Historic New England in the Old Town Hall, also in May, and
- A Virtual Tour of Sanbornton Square, presented by Historic Preservation Consultant Mae Williams at the Lane Tavern in June.

Sanbornton Square was listed on the National Register of Historic Places in 1980 in recognition of its historic value. The Historic District Commission is responsible to review any proposed changes to properties within the District that will have any visual impact in an effort to maintain the historic character of the District. The commission issues a Certificate of Approval when the proposal meets the Town's Standards and Guidelines. The Sanbornton Historic District Commission was established as a program requirement when the Town of Sanbornton became a Certified Local Government in 1987.

Respectfully submitted,  
Franz Vail, Chair

Members: Franz Vail, Nina Gardner, Samuel Swartz, Kyle Orde, and Brandon Deacon,  
Selectmen's Representative.

Alternate: Barbara Whetstone

## **2022 Old Home Day Committee Report**

It was a beautiful day with a fabulous turnout! It was a year to gather and celebrate the familiar faces we haven't seen in a while and the new spaces in the Square, soon open for business. Many folks, both local and visitors to town, came out to spend time as a family or with friends making it so there were new, unfamiliar faces surrounded by our familiar, historical spaces as well. Many vendors filled the field and flowed over onto the pavement.

Thanks to Mak'n Ends Meat, Where's The Food, and Fun Stuff Eatery for providing delicious food, and Nolan & Eloise Abbott for lemony refreshments. Thanks to the Sanbornton Congregational Church for the organs, Moultons Band, Pete Cluett and our resident DJ Andy Sanborn for musical entertainment, to Wildlife Encounters, the Recreation Department, Mona Smith and her ponies, the Mohawk Trail Riders Snowmobile Club for the groomer display, Franklin Area Lions Club, Debi Gray with her stories and puppets for keeping the kiddos entertained and busy, and many, many more!

The parade, which was well attended with local farms, classic cars, and local officials, made its way down Meetinghouse Hill, rounded the corner by the Sanbornton Post Office and came back up the hill to disperse at the starting point.

The fireworks by JPI Pyrotechnics would not have been possible without the support of our town's Select Board, Transfer Station, Fire Department, and Police Department in addition to our generous sponsors: Grappone Mazda, JPI Pyrotechnics, 3B Tree, 3B Carvings, Dave Devoy, Den Brae Golf Course, Byron's Septic, Deb Plenge Painting, Steele Hill Resorts, and others.

The OHD Committee would like to say thank you to our volunteers for being dedicated and committed to putting forth our annual tradition as well as to our town offices and sponsors for helping to make it possible. We'd love to have some folks join the committee and bring their ideas to the conversations and their lets-do-this mindset into action for future successes, along with additional sponsors to keep this event free to the public and not tax funded.

Justin Barriault and Jacquelyn Riendeau, Co-Chairs

Committee Members: Betsy Bryant, Tim Cline, Lynn Chong, Brad Crosby, Sharon Danforth, Nancy Durgan, Jamie Holland, Sheila Kufert, Grita Olmstead, Sam Swartz

## **2022 Master Plan Update Committee Report**

Sanbornton's Master Plan Update Committee is tasked with bringing the Town's foundational Master Plan document into current revision. This document is the legal foundation of Zoning and Planning. The committee is in the process of revising the 2012 Master Plan Vision, Land Use, and Housing sections. New sections for Conservation, Life Safety, and Recreation are proposed

The vision statement will reflect the input from the survey conducted by the committee and public hearings and informational meetings to be conducted over the process. The results of the survey are available on the Sanbornton web page.

The Land use and Housing sections will be updated using available data from the Town, national census, state and regional planning commissions and other agencies to represent the Towns real assets and land use status accurately.

Draft Proposals for and outlines for the conservation, Recreation, and Life Safety sections have been submitted for discussion.

The Committee has discussed the NH RSA statutes mandating affordable housing to make implementation recommendations for future housing that are inclusive of state requirements and regional housing initiatives.

The Committee work is ongoing and expected to continue long term.

Respectfully submitted,

Nina Gardner and Andy Sanborn, Co-Chairs

Committee Members:

Brandon Deacon

Paul Dexter

Sam Swartz

Barbara Whetstone

Patty Kasparian

Kate Osgood

Gail Morrison

## **2022 Planning Board Report**

### **LAND DEVELOPMENT REVIEW**

There were ten (10) applications submitted to the Planning Board for review in 2022, which is more than the number of applications submitted over each of the past nine years.

The Planning Board held Public Hearings and approved the applications for one (1) Subdivision Plan, three (3) Site Plans, one (1) Lot Line Adjustment, and two (2) Voluntary Lot Mergers. The Planning Board determined that one Subdivision application and two Site Plan applications were not complete and therefore did not accept them for review.

The Planning Board also conducted Conceptual Consultations with eight potential applicants.

Most Planning Board meetings in 2022 were available to participants both in-person and via Zoom link.

### **AMENDMENTS TO THE ZONING ORDINANCE**

There were no Zoning Ordinance amendments proposed for 2022.

The Planning Board four amendments to the Zoning Ordinance in 2023 regarding the Aquifer Conservation District, Solar Energy Systems, Recreational Campgrounds, and Earth Excavations. The Planning Board scheduled a Public Hearing on the proposed amendments in January, 2023, and plan to submit proposed amendments to the March, 2023 for a vote.

The Planning Board also held discussions regarding amendments to the Commercial Zoning District, Conditional Use Permits (CUP) for groundwater protections, Wetland Buffers and Setbacks, Home Occupations, and Master Plan updates.

### **EVENTS/TRANSITIONS**

The Planning Board voted on January 20 to recommend to the Selectmen that Patricia (Patti) Bartlett be appointed as an Alternate member of the Planning Board.

John Olmstead announced in February that he will not be running for Selectman again and will no longer be serving as the Selectman's Representative.

Also in February, Karen Bordeau made a presentation to the Planning Board about the work the Conservation Commission has done to create a Wildlife Corridor Map in Sanbornton.

Brandon Deacon began serving as the Selectman's Representative in March.

At the annual business meeting on March 17, the Planning Board reelected Andy Sanborn as Planning Board Chairman and Kalena Graham as Vice-Chair.

During a discussion with Boyd Smith, Executive Director of the NH Water Works Association, on June 2, the Planning Board agreed to accept the services of Resilience Planning and Design (RPD) to assist the Board in revising the Town's Aquifer Conservation District Ordinance. RPD services are funded by an NHDES grant.

Also on June 2, the Planning Board voted to recommend to the Selectmen that a CZC permit be issued for access from Alpine Road, which is a Class VI Road; and Kyle Orde began serving as an Alternate member.

The Planning Board voted on August 4 to amend their Rules of Procedure regarding acceptance of waiver requests for Subdivision and Site Plan Review applications.

On August 18, Cynthia O'Donnell and Lisa Eggleston with the Winnisquam Watershed Network presented the newly released Watershed Based Plan for Lake Winnisquam.

At the same meeting on the 18<sup>th</sup>, the Planning Board voted to send its proposed Fiscal Year 2024 budget to the Selectmen.

The Planning Board hosted its Joint Land Use Boards meeting on September 1, with representatives from the Zoning Board of Adjustment, Historic District Commission, and the Conservation Commission. Discussion topics included: Recreational Campgrounds; Aquifer Conservation District; Earth Excavations; Historic District Commission; wildlife corridors mapping; wetlands setbacks; driveway regulations; permits for junkyards; and Master Plan updates.

The Planning Board held an informational presentation to the public regarding the proposed Groundwater Conservation District Ordinance on November 17.

The Planning Board voted on December 1 to recommend to the Selectmen that Bob Lambert be appointed as a Commissioner representing Sanbornton on the Lakes Region Planning Commission.

#### **UP-COMING PLANNING PROJECTS FOR 2023**

- Updates to 2012 Sanbornton Master Plan
- Permitted uses in the Commercial Zoning District
- Discussion of amendments to wetlands buffers
- Discussion of Level I and Level II Home Occupations
- Discussion of amendments to Site Plan Review Regulations and checklist
- Revise Cell Tower (PWSF) Ordinance regarding Minor Modifications
- Revise Ordinance regarding termination of Variances and Special Exceptions (674:33.I-a.(b))

The members of the Planning Board serve as volunteers without financial compensation.

Respectfully submitted by the Planning Board,

Andrew Sanborn, Chairman,  
Selectman Representative, Brandon Deacon,  
Will Ellis,  
Jody Slack,  
Kalena Graham

Alternate Members: Thomas Lynch, Jamie Holland, Kyle Orde, and Patti Bartlett

Planning Board Staff Assistant, Stephen Laurin

Planning Board Secretary, Audry Barriault

December 23, 2023

## **2022 Sanbornton Recreation Report**

The Recreation Department offers a variety of programming for the community. There is a lot that goes on behind the scenes to make sure things run smoothly. The Recreation Commission thrives to make sure that there are safe, fun, and friendly opportunities available for the Sanbornton community to enjoy.

This year we say goodbye to Joel Smith, Recreation Commission Chair, and welcome Jacquelyn Riendeau as Interim Chair. Joel is a longtime member of the Commission and for 19 years dedicated his time and services to the Recreation Department. The Recreation Department wishes Joel the very best and thanks him for his service and devotion to the community.

### **ACTIVITIES & PROGRAMS**

#### **Before & After School Program**

This program is one of the biggest and most valuable services for our community. Our program is licensed with the State of New Hampshire Child Care Licensing Unit. Our Morning Care runs from 7:00-8:20 AM and has 45 children enrolled. After Care Program runs from 3:15-5:30PM and has 45 children enrolled with a waiting list. A huge thank you to the staff, without them there would be no program. Dolly Elliott; Program Director, Joey Gage, Savannah Seavey, McKayla Shaw, and Bobbi Donovan. They are all so amazing and I appreciate them so much.

#### **Summer Day Camp Program**

Summer Camp is held for seven weeks during the summer months. The program started on June 27<sup>th</sup> and ran until August 12<sup>th</sup>. This year we were able to resume field trips and had a blast. We were able to go Squam Lake Science Center, Seacoast Science Center, Whales Tale Waterpark, Altitude Trampoline Park, Smitty's Cinema, ride the Cog Railway up to the summit of Mt. Washington, and wrapped up the summer with a Fisher Cats game! We had 45 children enrolled this summer. Thank you to the amazing staff for their hard work and dedication. Dolly Elliott; Program Director, Mindy DeFosse, Joey Gage, and Savannah Seavey. I also want to thank all our parent chaperones who braved the field trip chaos with us.

#### **Gunstock Outreach Program**

This year we had a record-breaking season for sign-ups with a total of 76 students. The Gunstock Outreach Program is designed to offer parents a discounted season pass accompanied by four free lessons with free rentals during lessons. The lessons were Friday nights at 6:30 in February & March. Sanbornton Recreation & The Pines Community Center combine for this program and students in the towns of Sanbornton, Tilton, Northfield, and Belmont were able to take advantage of the program this year. Thank you to our mountain coordinators for all their help making sure things ran smoothly at the mountain during lessons.

#### **Basketball Program**

Kindergarten through 2<sup>nd</sup> grade basketball program runs Saturday mornings in January and February and is basic skills & drills and helping the kids with their dribbling skills. This year the program had twenty-five kids signed up. Thank you to Phil Davis and Steve Jordan for coaching the skills and drills!

Third & fourth grade boys had a total of 13 players and were able to join a few tournaments to wrap up their season. Thank you to Rich Thompson & Ron Evans for coaching. Our third & fourth grade girls had 9 players and was coached by Liz Miller & Christine Lavoie. Fifth & Sixth grader boys had a total of 14 players and had a great season. Thank you to Zach Hall, Butch Schuck, and Jim. The fifth & sixth grade girls had 10 players and also had a great season! Thank you to Jen Hart & Ryan Hart for coaching!

### **Soccer Program**

We had a very successful soccer season with some large teams. Thanks to all the parents who stepped up and helped coach. Our Preschool soccer program had 23 children registered this season! A huge thank you to Kerri & Theo Brackett for coaching all those littles. Our Kindergarten-1st grade soccer program had 21 players and was coached by Albie Fiora & Sam Wolak. 2nd-3rd graders was our biggest team with a total of 26 players! The coaches were amazing at dividing them up and making sure they all got playing time. Thank you to Raychel Gagnon, Kate & Jared Hebert, and Bethany Hunkins for coaching this season. Our oldest team was our 4-6<sup>th</sup> graders which also had 26 players. Thanks to Dan Chapman, Josh Potter, and Cliff Ponder for coaching this season. Our teams played against Bristol, Franklin, Canterbury, and the Pines Community Center.

### **Trunk-or-Treat Event**

This year's Trunk-or-Treat was epic! Not only was the weather 65 degrees but we had a total of 28 trunks, a food truck, a 28ft trailer with a haunted house constructed inside, and a decorated path that led to the Sanbornton Library's spooky story walk. Special appearances by Wicked Witches of the Lakes Region who performed several songs and even got some of the trick-or-treaters involved in some dancing. Thank you to our amazing community for participating and a special thank you to all our truck displays! McKayla Shaw won Facebook polls best display this year!

### **Annual Halloween Costume Party**

The Sanbornton Central School Gym was filled with Halloween blow ups, crafts, games and music for children 4<sup>th</sup> grade and younger! This year we partnered up with the Sanbornton Central School PTO who held a Halloween themed Escape Room at the same time as the party, which brought in a huge crowd. A big thanks to all my middle school helpers who took charge and ran the games for all the younger children.

### **Kids Christmas Workshop**

This year I decided to try a new event which was basically a parent drop off and an opportunity where the kids could shop a variety of donated items as well as purchased items and then wrap them as gifts for family, friends, neighbors, teachers, and whoever else they wished. There were ceramic ornaments provided for the kids to paint as well as other craft ornaments. We also provided board games, and some holiday music for entertainment while the kids waited for their parent pick up. We had a total of 30 children attend and lots of grateful parents. Thank you to the two high school students who came to help, my two middle school wrapping helpers and my amazing staff; McKayla, Mindy, and Savannah.

### **Annual Christmas Party & Tree Lighting**

Our annual Christmas Party had an amazing turn out this year. Santa arrived on the fire truck to light the Christmas tree and then handed out goodies for the children who came. There was an assortment of food & drinks and lots of cookies for decorating. Thank you to Aubrey Stewart for baking the delicious sugar cookies for the kids to decorate. A big thank you to Joey & Dolly for helping set up, clean up and all your help during the party.

### **Easter Egg Hunt**

The Easter Bunny lucked out with some fabulous weather for the younger kids egg hunt at the Sanbornton Town Park. 2,500 eggs were scattered around the field and hidden in the dug outs and on the playground. There was even an appearance from the Easter Bunny who showed up on a golf cart! Thanks to Joey Gage, who knows the Easter Bunny personally and got him to come for us.

### **Town Beaches**

There was a lot of traffic at Winnisquam Beach this year. I want to thank everyone who was able to visit the beach for helping to maintain it by cleaning up after themselves. I also want to thank Lorraine Pelissier who raked the sand and grass, scooped up the leftover goose goodies, and took care of the trash barrel every week at both Hermit Lake Beach and Winnisquam Beach. A big thank you to Bob Lambert for putting in the swim lines and rafts at both beaches.

### **Old Home Day**

Sanbornton Recreation players and Summer Campers marched in the Old Home Day parade this year. We had kids riding bikes, dribbling basketballs, riding in wagons, and a crew in a side-by-side all tossing candy out to the spectators. We even had two yorkies join the march! During the night festivities at the Sanbornton Town Park, we offered a Climbing Wall from Vertical Entertainment for everyone to enjoy.

### **Adult Pickleball**

Adult Pickleball Program is run in the Sanbornton Central School Gym on Thursday nights 5:45-7:45 from September to early December and mid-February to early June. During the months of mid-December-February they use the gym on Sundays 4:00-6:30pm. All are welcome as well as any skill level. Thank you to Denise Bodwell, who is our Pickleball liaison and makes sure everything is all set and ready for every.

### **Adult Volleyball**

Adult Volleyball is held every Monday night in the Sanbornton Central School gym from 7:00-9:00pm. Steve Cegelski runs this program so a big thank you to him for making sure everything is all set up for the players. This program has 20 players and all are welcomed to join at anytime.

### **Youth Volleyball Clinics**

This year we started a new program, offering volleyball clinics for middle & highschoolers at the Winnisquam Regional Middle School gym. These were offered during Christmas break from 9:30-12pm and had a total of 13 girls participate. Thank you to Coach Don Rodolph who also coaches the Winnisquam Middle School Team for helping run the games and drills.

## **Yoga**

Maya Bhatt-Hardcastle is our yoga instructor who offered beach yoga sessions this summer at Hermit Lake Beach. She also offered a few sessions held at the Sanbornton Public library on Tuesday mornings this fall.

## **Spring 5K Event partnered with Sanbornton Central School PTO**

Another new event was a 5K which was opened to anyone in the community. Sanbornton Recreation was able to offer a dunk tank, where teachers and some of the Recreation staff got dunked by some eager kids. We also offered cotton candy for the event. This was a wonderful fun out and we want to thank everyone who participated in the event and the volunteers who helped. Join us this spring for the 2<sup>nd</sup> Annual 5K!

## **Old Time Baseball Night partnered with the Sanbornton Public Library**

The Sanbornton Public Library invited up to join an old time baseball night. This was a great time and Sanbornton Rec got to grill up some good old fashion hot dogs just like at the ball park!

This has been a very busy and exciting year for the Recreation Department. Our programs are appreciated and well received. We are working hard to create new ways to engage the community at different levels by offering different programs and trying new things. I want to personally thank everyone who has volunteered this year and to my wonderful staff. There is a lot of planning and coordination that goes on behind the scenes for all these programs so thank you to everyone in our amazing community. It takes a village, and we have one amazing village!

Submitted by Recreation Coordinator,  
Amanda Pelissier

Recreation Commission Members:

Joel Smith, Recreation Commission Chair  
Bob Lambert, Selectman Representative  
Jacquelyn Riendeau  
Barbara Whetstone  
Collen Longo  
Kaela Hobby-Reichstein

## 2022 Sanbornton Town Park Committee Report

The Sanbornton Town Park Committee has been meeting monthly since May 2021. The mission of The Sanbornton Town Park Committee, serving as an advisory committee to the Sanbornton Board of Selectmen, is to review, identify and recommend present and future recreation Town Park projects, and to ensure the Sanbornton Town Park will continue to serve as a valuable asset to Sanbornton residents of all ages.

The committee has reviewed the Town Park Master Plan, dated May 1, 2010, and identified projects which would best serve the recreation needs of the community. The committee presented two reports to the selectmen dated March 25, 2022 and June, 2022. These reports are available to the public upon request.

The June 2022 report divided the recommendations into three phases:

Phase One recommends: restoring and maintaining the present playing fields and creating space for the future development of the park. This will involve excavation of the north side of the park, installing a well in the park and an irrigation system to maintain the integrity of the playing fields. The committee has met with contractors to obtain cost quotes. Funding sources and volunteer help is being sought.

Phase Two recommends: adding a storage building for recreation equipment; an ADA designated bathroom; an open covered pavilion for community gatherings and recreation activities; a multipurpose court for basketball, tennis, pickleball and paddleball; an outdoor winter ice skating rink (refer to proposal dated 11-09-2021); landscaping with bushes and trees on the berm between the park road and the transfer station and around the playground; and a Little League field to be located northwest of the parking area.

Phase Three recommends an indoor community recreation building to complete the recreation complex. The building would be an addition to the existing structures.

The 2023 goals will be to focus on Phase One, excavation of the north side of the park and providing water to the playing fields. We would also like to address the need for a natural green boundary on the berm between the park road and the Transfer Station.

The Sanbornton Town Park is an important asset to the future of our town. The committee welcomes ideas and recommendations from the Sanbornton Community. Please contact anyone on this committee with your thoughts and if you are interested in joining this committee and/or would like to contribute services to bring the recommendations to a reality.

Respectfully submitted,

Barbara Whetstone, Chairperson  
Bob Lambert, Selectmen's Representative  
Amanda Pelissier, Recreation Coordinator  
Jenn Dykstra

Patty Kasparian  
Colleen Longo  
Will Ellis, Planning Board Representative

## 2022 Tree Warden Report

Driving around, I am sure the residents will notice many old trees along our roadways, there would be no way the taxpayers could afford to remove all these trees with the many problems, (old, diseased or infested with bugs).

Therefore, we need to be patient and deal with the most dangerous trees.

Also, it is important to understand when a tree or tree limb does fall on the town Right of Way the property owner abutting the ROW must be notified before any removal of the tree/limbs be accomplished. The property owner is the only one who can authorize the removal of the tree/limbs unless a dangerous situation occurs in which the Town can remove the tree/limbs.

I get calls from town residents on many tree related issues and try to answer their questions or direct them to the proper authorities.

My phone number and email address are located on the Town website under Departments – Tree Warden.

Thanks again,  
Guy J Giunta Jr.

## **2022 Zoning Board of Adjustment Report**

Below is a summary of the Zoning Board of Adjustment's cases heard in 2022.

### **January 2022**

Case 2022-1 - The ZBA voted unanimously to grant a variance from Article 8, Section A(6) for construction of a garage 2'3" from right-of-way at 12 Apple Rd, Tax Map 3, Lot 141.

### **February 2022**

Case 2022-2 - The ZBA voted unanimously to grant a variance from Article 15, Section F.1(b) for excavation and construction of a home approximately 20 feet from wetlands area at closest point and a septic leach field approximately 75 feet from wetlands at Tax Map 8/Lot 75 on Circle Point Rd.

Case 2022-3 - The ZBA voted unanimously to grant a variance from Article 15, Section F.1(c)i for construction of an addition 45' at closest point to a pond located on the property at 303 Stage Rd, Tax Map 009/Lot 040.

Case 2022-4 - The ZBA voted unanimously to grant a variance from Article 15, Section F.1(b) for construction of home 38 feet from wetlands with septic system 87 feet from wetlands at Tax Map 3/Lot 93 on Alpine Rd.

### **March 2022**

Case 2022-5 – The ZBA voted unanimously to grant a variance from Article 15, Section F.1(b) for construction of a home and septic system no less than 25' and 75', respectively, at Tax Map 22/Lot 8-1, conditional to all applicable DES and State permits.

### **April 2022**

2022-6 – The ZBA voted unanimously to deny a variance from Article 6, Section A for subdivision that would create a non-conforming lot at 191 Perley Hill Rd, Tax Map 15/Lot 84.

2022-7 – The ZBA voted unanimously to deny a variance from Article 15, Section F.1(b) for construction of a home 42' from wetlands at Tax Map 16/Lot 63-1 on Poplar Rd.

### **May 2022**

2022-8 – The ZBA voted unanimously to uphold the administration decision of the Planning Board Assistant regarding interpretation of Commercial Solar in Article 4, Section Z for the property located at Tax Map 5, Lot 002.2 at 22 Seth Dr.

### **June 2022**

2022-9 - The ZBA voted unanimously to grant variances from Articles 8.A(5&8a) and 14.C(2&6) to construct new home, septic system and deck at 110 Dr. True Rd #2, Tax Map 11/Lot 87.

2022-10 – The ZBA voted unanimously to grant a variance from Article 6, Section A.1 to allow for a manufactured home in the General Residential Zoning District at 773 New Hampton Rd, Tax Map 21/Lot 16.

2022-11 – The ZBA voted unanimously to grant a variance from Article 7, Section A.5 to allow for a single home to be built on a lot without road frontage at Tax Map 16/Lot 20.020 off Old Range Rd.

2022-12 – The ZBA voted unanimously to grant a variance from Article 15, Section F.1(b) to allow for a home to be built 42' from wetlands at Lot #2, Poplar Rd, Tax Map 16/Lot 63-1.

### **October**

2022-13 – The ZBA voted unanimously to grant a variance from Article 4.X, Section 3(b) to allow for accessory dwelling unit at non-primary residence at 165 Hunkins Pond Rd, Tax Map 23/Lot 008.

The Zoning Board currently has a vacancy for an alternate position and meets the 4<sup>th</sup> Tuesday of the month as needed. Please contact the Town Administrator or ZBA Chair Tim Lang if you are interested in serving as an alternate.

Timothy P. Lang Sr.  
ZBA Chair  
tlang@thelangs.us  
603-566-9802

## **2022 First Fruits Food Pantry Report**

As we are going through the third year of the virus and the flu along with inflation, the number of clients started to change in August. In April we changed back to the old way for going through the food pantry. This has meant that the clients can socialize more and it makes everyone more comfortable.

As we have progressed into 2022 not much has changed through August. However, in September, the numbers have increased with old and new clients coming back to the pantry. This year we had a slight increase in meals given out by 2,000 to 2,350 meals. We were able to provide 40 Easter, 37 Thanksgiving and 33 Christmas meal boxes this year. This year we continued with a snack program with Sanbornton Central School.

All of this would not be possible with the help of the Town of Sanbornton: all the town residents and businesses, the First Baptist Church, the Sanbornton Congregational Church UCC, and Mountain View Church. Thank you all for your tremendous support and dedication.

First Fruits Food Pantry is open the first Wednesday of each month for Sanbornton residents and the third Wednesday for Sanbornton, Tilton and Northfield. This year as I went through the meal count 78% of the meals went to Sanbornton residents.

To hear more about First Fruits Food Pantry or get involved, please stop by 322 Upper Bay Rd in Sanbornton or call 603-524-5996.

Respectfully submitted,

Robert Presby, Pantry Director



**Lakes Region Planning Commission**

103 Main Street, Suite 3  
 Meredith, NH 03253  
 603-279-8171 | www.lakesrpc.org

**FY22 Annual Report**

*Town of Sanbornton*

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.org](http://www.lakesrpc.org).

**Highlighted Local and Regional Planning Services Provided for FY22**

<b>American Rescue Act Funding (ARPA)</b>	<ul style="list-style-type: none"> <li>• Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Sanbornton in obtaining an ARPA award in the amount of \$313,441.</li> </ul>
<b>Economic Development and Housing</b>	<ul style="list-style-type: none"> <li>• We do not have any record of Sanbornton receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.</li> </ul>
<b>General &amp; Technical Land Use Planning Assistance</b>	<ul style="list-style-type: none"> <li>• Replied to request for information from Sanbornton Planning Board Chair concerning website information that could assist the Planning Board in updating their Master Plan.</li> <li>• Provided Planning Board Assistant with some initial population data and provided direction to other resources for accessing a variety of data as the Town begins to update their Master Plan.</li> <li>• Researched and forwarded information to Sanbornton Town Planner regarding the use of conditional use permits in innovative land use controls. Attended Sanbornton Planning Board meeting discussion on conditional use permit zoning amendments.</li> <li>• Communicated with Sanbornton Town Administrator regarding the permitting of and the enforcement process for gravel excavation.</li> <li>• Spoke with Town Planner concerning special exception v. site plan review for excavations as well as adding conditional use permit criteria on commercial development to aquifer ordinance. Provided NH DES fact sheets on aquifer protection ordinances. Drafted conditional use zoning amendment language. Discussed aquifer ordinance and conditional use permits with the Sanbornton Land Use Technician.</li> <li>• As a member of the LRPC, town officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul>
<b>GIS Mapping</b>	<ul style="list-style-type: none"> <li>• Coordinated with Town officials regarding updating zoning maps to show the Aquifer Conservation Overlay. Also noted discrepancy between old map and ordinance, regarding questions about boundary description (Aquifer Protection Overlay) on proposed map and in zoning ordinance language.</li> <li>• Discussed map layers used for groundwater in light of the language used in the Town's ordinance (stratified drift aquifer vs. transmissivity) with NH Department of Environmental Services staff and colleague. Reviewed and responded to request for map update for groundwater protection planning. Developed and delivered two maps for groundwater protection planning with local potential contamination sites and public water supply wells. Addressed questions from the Zoning Enforcement Officer.</li> <li>• The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.</li> </ul>
<b>Grant Administration</b>	<ul style="list-style-type: none"> <li>• The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>

<b>Household Hazardous Waste (HHW) Collection</b>	<ul style="list-style-type: none"> <li>This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected.</li> <li><a href="#">Sanbornton Household Participation: 54</a></li> <li><i>Please go to our website (<a href="http://lrpc.org">lrpc.org</a>) if you missed this year's collection for alternative disposal options. The next annual collections are scheduled for July 29 and August 5, 2023.</i></li> </ul>
<b>Intergovernmental Review Process (IRP)</b>	<p>The LRPC provides the USDA with comments and offers of support regarding proposed Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following project in the Town of Sanbornton:</p> <ul style="list-style-type: none"> <li>Applicant: NH DES Winnepesaukee River Basin Program   Project: Supervisory Control and Data Acquisition (SCADA) System and Cybersecurity Updates to the pump stations at: Lower Bay and Smith Road.</li> </ul>
<b>Master Plan, Site Plan, and Zoning Updates</b>	<ul style="list-style-type: none"> <li>The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.</li> </ul>
<b>Newsletters, Articles, and Website</b>	<ul style="list-style-type: none"> <li>The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.</li> </ul>
<b>Pemigewasset River Local Advisory Committee (PRLAC)</b>	<ul style="list-style-type: none"> <li>Obtained grant funding and are working with towns on the Corridor Management Plan update.</li> </ul>
<b>Planning and Land Use Regulation Books</b>	<ul style="list-style-type: none"> <li>Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book and \$81.50 for each book with e-book. Sanbornton purchased 18 books and 2 books with e-book. <b>Total saved: \$1,765.00</b></li> </ul>
<b>Solid Waste Management</b>	<ul style="list-style-type: none"> <li>Visited Sanbornton Transfer Station to discuss operations and perform public outreach for the Household Hazardous Waste event to gauge interest in participation. Over 80 residents were reached.</li> <li>The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>
<b>Transportation Planning</b>	<ul style="list-style-type: none"> <li>Conducted traffic counts at nine locations within Sanbornton as requested by the NH Department of Transportation.</li> <li>Responded to Federal Highway Administration on citizen's request about safety issues on Perkins Road and checked with Sanbornton officials on safety concerns. Wrote to Sanbornton resident explaining funding for town v. state roads, etc. Conversation with Sanbornton resident on funding for town road improvements. Provided information to resident on various road improvement funding sources and town responsibility for Class V dirt roads. Disseminated new RURAL grant information to municipal officials. Discussed Perkins Road safety complaint with Town Administrator. Responded to citizen regarding Road Safety Audit.</li> </ul>

### Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
  - Wake Boats
  - Updates on Solid Waste Legislation and Recycling Markets
  - Bike/Ped Plan Update and Survey Results
  - Lakes Region Transportation Program Updates
  - Opportunities for Sidewalks & Street Lighting
  - Lakes Region Housing Needs Assessment & Local Housing Best Practices
  - 36<sup>th</sup> Annual HHW Collection Days (Summer 2022)
  - Lakes Region Transportation Program

### Regional Services & Activities of Benefit to Multiple Communities

- 2022 Household Hazardous Waste Collection **BY THE NUMBERS:**  
36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
  - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research,

data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.

- Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
- Received public input from hundreds of individuals and businesses through a series of surveys.
- Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

### **Solid Waste Management Accomplishments**

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- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

### **Environmental Planning**

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- In order to support the region’s superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.

**Total Communities Served: 9**

### **Economic Development**

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- **Comprehensive Economic Development Strategy (CEDS).** Update drafted and posted on LRPC website.
- **Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

### **Transportation**

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- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
  - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
  - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
  - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
  - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
  - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
  - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Update:
  - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
  - NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- **Bicycle and Pedestrian Planning.** Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):**
  - Laconia – Elm Street sidewalk and path
  - Laconia – Weirs Boulevard bridge replacement
  - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
  - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road

- **LRPC Streetscaping Project – Technical Assistance:**
  - provided information on streetscaping concepts
  - offered sidewalk assessments and mapping
  - met with Town Officials to discuss potential projects
  - provided information on potential funding sources
- **Data Collection & Analysis.** Completed 160 municipal traffic counts and submitted to NH DOT. This year’s counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Sanbornton’s representatives to the LRPC during FY22 were:

Commissioner: Vacant

Transportation Advisory Committee (TAC): **Johnny Van Tassel** (09/12/21)

Alternate: Vacant

Alternate: **Katy North** (expired)  
Currently Vacant

Respectfully submitted,

*Jeffrey R. Hayes*  
Executive Director



**FROM: Pemigewasset River Local Advisory Committee**

**SUBJECT: 2022 Annual Town Report**

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2022 PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! We gained some new members this year, and were excited when we gained members from Woodstock and Lincoln. These towns are just outside the PRLAC Corridor, but still have essential information and input to aid PRLAC in our mission. We are grateful for their participation. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that were submitted to DES. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks in Plymouth and Franklin, the expansion of a campground in Thornton, culvert repairs in many locations, bridge maintenance, and development in Thornton. We also were able to identify a few shoreline violations. One major concern we are still working on is the clear-cut mowing along the river banks by the various utility companies. We are concerned that they are not leaving enough flora to keep the river banks stable, thus causing erosion. We are

continuing to explore what options we have to control that process. Although not specific to a permit application, members did some research to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

Many of the permit applications we received had to do with water withdrawals, primarily in Thornton. Right now the Pemigewasset River has 63 registered users and PRLAC has seen a large increase of withdrawal application this year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. Members attended a public hearing in November which will help determine if the Pemigewasset River will be chosen to be the next river to adopt this program. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

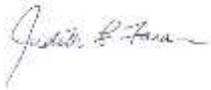
Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 21st year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: [www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring](http://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring).

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022 PRLAC was awarded a \$15,000 grant from NHDES for the updating of the management plan. This includes not only updating the data presented, but also identifying new concerns and eliminating those issues that are now resolved. This will be an ongoing process throughout 2022 and PRLAC welcomes all towns to submit their comment and concerns! Your participation in the process is most welcome.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: [www.lakesrpc.org/prlac/prlacmeetings.asp](http://www.lakesrpc.org/prlac/prlacmeetings.asp)

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,

A handwritten signature in cursive script, appearing to read "Judy Faran".

Judy Faran, Chair  
PRLAC

## 2022 Sanbornton Connects Report

Sanbornton Connects is a volunteer group of Sanbornton residents who *help connect members of our community to each other and to community resources that will enhance the quality of life for everyone, and help residents Age in Place in an age-friendly, multigenerational community.*

### Steering Committee:

Jackie Bonafide, Karen Ulmer Dorsch, Nina Gardner, Anne Howe

In addition to the Steering Committee, there are approximately 90+ other individuals or groups who receive our communications and invitations to our Zoom or in-person programs.

Anyone of any age can join Sanbornton Connects by sending an email to:

[sanborntonconnects@gmail.com](mailto:sanborntonconnects@gmail.com). There are no fees to be part of our group.

During 2022 due to Covid, we held most of our Steering Committee meetings, as well as general meetings, on Zoom. When possible, we met in the Sanbornton Public Library or occasionally in the gazebo in front of the Old Town Hall.

In 2022 we continued to address needs of our Sanbornton neighbors by helping to connect them with information and organizations that can help them maintain their independence and live safely in their own homes. We believe that just because a person gets older, they should not have to leave the home they love and the town they treasure.

Some of the programs we presented to Sanbornton Connects members in 2022 include:

- Granite VNA's programs, "Good Night, Sleep Tight: Strategies to Assist in Resting Well;" "Simple Rules for Eating Well;" "Exploring Forgetfulness As We Age;" and "Every Step Matters." (Minimizing slips, trips, and falls.)
- AARP NH's program, "Downsizing and Decluttering" and made it possible for the Sanbornton Fire Department to get a copy of it.
- We brought together the First Baptist Church of Sanbornton and Granite VNA to establish the first-ever monthly Foot Care Clinic in Sanbornton. Jennifer Brechtel, Wellness Educator at Granite VNA, commented, "Yes, [the program is] alive, well, and very popular. I have only received positive feedback -- people seem appreciative and Tony [Pucci] and the Church have been wonderful partners."

We helped promote the following programs:

- Sanbornton Public Library/Granite VNA: Balance Screening (12/14/2022) and multi-week program (Jan 3-Feb.22, 2023) on "A Matter of Balance."
- We researched and publicized information on online exercise programs
- NHPR Holiday programming information for 2021 and 2022
- Currier Museum programs, classes, free admission days, and special events (including a free vaccine day)
- Information on nearby Farms
- Tilton Senior Center Monthly Menu
- Sanbornton Churches Christmas services
- Belknap County Conservation District Volunteers (gleaning program)
- Housing prices, availability

<https://newhampshirebulletin.com/2021/12/16/numbers-confirm-what-would-be-homebuyers-already-know-its-tough-out-there/>

- Information from AARP on Accessory Dwelling Units (ADUs).
- Gibson Center (North Conway) for Senior Services monthly newsletter
- Information on Granite VNA; Franklin VNA; Alzheimer's Association of Massachusetts and NH; National Alliance for Caregiving.
- Information on Free COVID Tests
- Tilton Senior Center Newsletter and Activities
- Tilton Northfield Sanbornton 2022 Christmas Fund

We expect to present future programs on these topics:

- Housing possibilities
- Learn How to Zoom (plus other technology challenges); how to start a "Computer Buddies" Program
- Building a Personal "Age in Place" Notebook (with Emergency Information)
- The Gibson Center for Senior Services
- Transportation (Cindy Yanski) BMCAP's "Mobility Managers"
- Spotlight on the Overseer of Public Welfare; as well as other Town officials
- Granite State Independent Living
- Lakes Region Community Services "Home Assist" Program.
- Ideas for Sanbornton Recreation for activities for seniors (walking, day trips, bocce...etc.)

Support for/Promotion of other Organizations

- Sanbornton Public Library Letter of Support for T-Mobile Grant
- Promoted ServiceLink of Belknap County; Sanbornton Public Library programs including a free NH State Covid 19 Mobile Vaccine Clinic at the Sanbornton Public Library; Tilton Senior Center Executive Committee's Acoustic Country Pickin' Party; free shuttle service on Election Day (Mid State Transit); Electronic Waste Collection Day; NH Food Bank Mobile Distribution event; Volunteered at Spring Cleaning at Lane Tavern (Sanbornton Historical Society); AARP NH's "Gentle Yoga" class; Sanbornton Recreation Committee's Pickleball; the Village to Village Network; Gilford Neighbors.

For more information and to be added to our email list, please send an email to:

[sanborntonconnects@gmail.com](mailto:sanborntonconnects@gmail.com)

This is a wonderful town. Many thanks for your interest and support.

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON  
March 8, 2022**

Pursuant to the Warrant for the 2022 Town Meeting, The Moderator Tim Lang and Assistant Moderator Richard Gardner opened the polls at 7:00 a.m. on March 8, 2022.

Names that appeared on the voter checklist totaled 2227. A total of 369 ballots were cast, including absentee ballots representing a 16.56% of voter participation. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

<b>Budget Committee (2) 3 Year Term</b>		<b>Selectmen (1) 3 Year Term</b>	
Craig Weisman	293*	Brandon Deacon	270*
Write In: Justin Barriault	3*	Scott Morrow	55
		<b>Supervisor of the Checklist (1) 6 Year Term</b>	
<b>Cemetery Trustee (1) 3 Year Term</b>		Shelia Dodge	321*
Karey Caldwell	312*		
		<b>Treasurer (1) 3 Year Term</b>	
<b>Cemetery Trustee (1) 1 Year Term</b>		Write In Karen Cobb	6*
Phil Turner	302*	Write In Kate Osgood	5
		<b>Trustee of Trust Funds (1) 3 Year Term</b>	
<b>Library Trustee (2) 3 Year Term</b>		Megan Farkas	307*
Virginia Blackmer	272*		
Michael A Gray	241*	<b>Welfare Officer (1) 3 Year Term</b>	
		Sigrid O. Gaydos	194*
<b>Moderator (1) 2 Year Term</b>		Melanie Van Tassel	168
Tim Lang	<b>289*</b>		

Respectful submitted:

Juliana Lonergan  
Town Clerk

2022 Town Meeting minutes  
Town of Sanbornton  
State of New Hampshire  
March 9, 2022

The 2022 Town Meeting was called to order at 7:02 pm by the Moderator, Lang. in the gym of the Sanbornton Central School 16 Hunkins Pond Rd.

Reverend, Paula Gile of the Sanbornton Congregational Church was recognized to give the invocation. John Olmstead led the legislative body in the Pledge of Allegiance.

Selectman James Dick presented outgoing Selectman John Olmstead with a recognition of service of service award. John has been a Selectmen for the past six years and Chair of the Board of Selectmen for the past five years. John also served on numerous committees and dedicated many hours of service to the Town.

Selectmen Dick recognized Marcia Haigh the former Town Librarian and presented her with flowers. James noted that Marcia turned the library into a vital part of the community, James thanked her for all you did for the library.

Selectmen Dick, then recognized Karen Cobb for serving as the Town Treasurer for the past seven years. James said that Karen did not run this year and no one signed up, but that she won the write-in vote. Karen has graciously agreed to stay on until the end of this fiscal year.

James also recognized Melanie Van Tassel Overseer of Public Welfare for her past seventeen years of service. Melanie has touched so many lives in town. James thanked her for her all she has done.

Moderator Lang announced the voting results.

Moderator Lang explained the rules of the meeting.

Ray Masse Chair of the Budget Committee introduced Kate Osgood, Ralph Rathjen, Bob Presby. John Olmstead, Board of Selectman Chair, introduced Selectmen James Dick and Robert Lambert, Town Administrator Trish Stafford, Town Clerk/Tax Collector Juliana Lonergan, and Town Counsel Stephen Bennett.

**Moderator Lang read Article 1 as follows:**

**Article 1 - Operating Budget – Town**

To see if the Town will vote to raise and appropriate the sum of Four Million Six Hundred Ninety-Eight Thousand Six Hundred Sixty-Five Dollars (\$4,698,665) for general municipal operations as recommended by the Budget Committee. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee (6 – Yes, 0 – No)

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
4130 - 4199	General Government	\$1,253,924	\$1,239,426
4210	Police Department	\$674,991	\$674,991
4220 - 4299	Fire Department & Emergency Mgmt	\$640,441	\$640,441
4311 - 4319	Highways & Streets	\$1,004,287	\$1,004,287
4321 - 4329	Sanitation	\$390,406	\$390,406
4411 - 4449	Health & Welfare	\$121,419	\$120,166
4520	Recreation	\$130,205	\$130,205
4550	Library	\$173,196	\$173,196
4583 - 4589	Patriotic Purposes & Other Culture	\$2,751	\$2,751
4611 - 4659	Conservation	\$2,491	\$2,491
4711 - 4799	Debt Service	\$320,305	\$320,305
<b>Total Operating Budget</b>		<b>\$4,714,416</b>	<b>\$4,698,665</b>

**Moderator Lang recognized Raymond Masse for the purpose of a motion to Article #1. Seconded by Robert Lambert**

Ray Masse spoke to the article and explained the operating budget. He explained that budget was reviewed by the BOS and the Budget Committee. Overall, it presents a 9.1% increase over last year's operating budget. This budget includes a bond payment for the new Town Office building & Police Station. Articles 1-4 for the FY23 was up 5.8% over last year's budget.

**Moderator Lang recognized James Dick for the purpose of an amendment to Article 1. Seconded by Kate Osgood.**

"I move to amend the Budget Committee's recommendation in the Article I Operating Budget, DRA Account 4311-4319 Highways & Streets, by reducing this line by \$135,999 resulting in a new appropriation of \$868,288 and a grand total operating budget of \$4,562,666. The reduction will apply specifically to account 4312.100 Highway Block Grant"

Selectmen Dick explained this amendment is really about Article #6 the money being moved to purchase a new loader for the Highway Department. Because of the way the Department of Revenue Administration manages revenue offsets; the Highway Department Block Grant can't be listed in both the Operating Budget and Article #6. The Block Grant money needs to be taken out of Article #1 and then be used in Article #6. Otherwise, the Town will end up appropriating an extra \$136,000 that it didn't intend. One dollar will be left in the Operating Budget line for the Block Grant to cover any amount received above \$136,000 and in the event Article #6 doesn't pass.

With no more discussion the Moderator Lang called for a vote.

**The Vote was in the affirmative the amendment passes.**

**Moderator Lang read Amended Article #1 as follows:**

To see if the Town will vote to raise and appropriate the sum of Four Million Five Hundred Sixty-Two Thousand Six Hundred Sixty-Six Dollars (\$4,562,666) for general municipal operations as recommended by the Budget Committee. This article does not include appropriations contained in special or individual articles addressed separately.

Discussion: Andrew Sanborn noted that our Town Transfer Station cost have increased over transportation of trash for the past three years dramatically. He encouraged people to create less trash.

Moderator Lang called for a vote in Article #1 as amended.

**The vote was in the affirmative. Article #1 passes with the Amendment**

Moderator Lang read Article # 2 as follows:

**Article 2 – Capital Outlay**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Eight Thousand Nine Hundred Two Dollars (\$128,902) for the following Capital Outlay purposes:

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
<u>4902</u>	<u>Machinery, Vehicles &amp; Equipment</u>		
4902.122	Fire SCBA-Breathing Apparatus	\$39,000	\$39,000
4902.304	DPW Truck 5 Lease	\$1	\$1
4902.310	DPW Truck 3 Lease	\$33,725	\$33,725
4902.312	DPW Truck 4 Lease	\$16,175	\$16,175
4902.315	DPW Truck 1 Lease	<u>\$40,000</u>	<u>\$40,000</u>
	<b>Subtotal</b>	\$128,901	\$128,901
<u>4909</u>	<u>Improvements Other Than Buildings</u>		
4909.000	Town Roads	\$1	\$1
	<b>Total Capital Outlays</b>	<b>\$128,902</b>	<b>\$128,902</b>

**Moderator Lang recognized John Olmstead for the purpose of motion. Seconded by Robert Lambert.**

Selectmen Olmstead spoke to Article #2. This article covers the truck leases for the Highway Department trucks 5, 4, 3, & 1 and breathing equipment for the Fire Dept.

There being no discussion Moderator Lang called for a vote in Article #2.

**The vote was in the affirmative. Article #2 passes without Amendments.**

**Moderator Lang read Article #3 as follows:**

**Article 3 – Appropriate to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of One Million Thirty Thousand Dollars (\$1,030,000) to be added to the Capital Reserve Funds, previously established, as follows:

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
4915.100	Town Building Improvements	\$0	\$0
4915.110	Town Facilities Repair & Refurbish	\$50,000	\$50,000
4915.120	Milfoil/Phosphorous Reduction	\$0	\$0
4915.130	Old Town Hall Repair & Restoration	\$25,000	\$25,000
4915.300	Fire Truck	\$90,000	\$90,000
4915.400	Heavy Equip - Hwy (Incl Road Eval)	\$70,000	\$70,000
4915.500	Fire Truck Repair & Refurbish	\$0	\$0
4915.800	Road/Bridge Construction	\$750,000	\$750,000
4915.900	Transfer Station	\$45,000	\$45,000
<b>Total Transfer To Capital Reserve Funds</b>		<b>\$1,030,000</b>	<b>\$1,030,000</b>

**Moderator Lang recognized Robert Lambert for the purpose of motion. Seconded by James Dick.**

Selectman Lambert spoke to Article #3. The Capital Reserve Funds reflect a 5.5% decrease from the FY 22 budget.

There being no discussion Moderator Lang called for a vote in Article #3.

**The vote was in the affirmative. Article #3 passes without Amendments.**

**Moderator Lang read Article #4 as follows:**

**Article 4 – Appropriate to Expendable Trust Funds**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Expendable Trust Funds, previously established, as follows:

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

<b>DRA Account</b>	<b>Account Name</b>	<b>Selectmen's Recommendation</b>	<b>Budget Committee Recommendation</b>
4916.000	Employee Severance Benefits	\$20,000	\$20,000
<b>Total Transfer To Expendable Trust Funds</b>		<b>\$20,000</b>	<b>\$20,000</b>

**Moderator Lang recognized James Dick for the purpose of motion. Seconded by Robert Lambert.**

Selectman Dick explained Article #4.

There being no discussion Moderator Lang called for a vote in Article #4.

**The vote was in the affirmative. Article #4 passes without Amendments.**

**Moderator Lang read Article #5 as follows:**

**Article 5 -Establish Police Equipment Capital Reserve Fund**

To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under RSA 35:1 for the purpose of purchasing equipment for the Sanbornton Police Department, including vehicles when required, and to raise and appropriate the sum of Seventy Thousand dollars (\$70,000) to be placed in this fund, and further to name the Board of Selectmen as the agent to expend from said Fund. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

**Moderator Lang recognized Robert Lambert for the purpose of motion. Seconded by John Olmstead.**

Selectmen Lambert spoke to Article #5. This warrant article establishes a Police Equipment Capital Reserve Fund which will allow the Police Department to have a steady level of investment for the high dollar equipment this will avoid spikes in the operating budget when something needs to be replaced.

There being no discussion Moderator Lange called for a vote in Article #5.

**The vote was in the affirmative. Article #5 passes without Amendments.**

**Moderator Lang read Article #6 as follows:**

**Article 6 - Highway Department Loader Purchase**

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Six Thousand dollars (\$186,000) for the purpose of purchasing a replacement Loader for the Highway

Department. One Hundred Thirty-Six Thousand Dollars (\$136,000) of the purchase price will be funds from the Highway Department Block Grant for FY23. An additional Twenty Thousand dollars (\$20,000) will come from the trade-in of the current loader. The balance of Thirty Thousand (\$30,000) to be raised through taxation. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2.

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

**Moderator Lang recognized James Dick for the purpose of motion. Seconded by Robert Lambert.**

Selectmen Dick explained the warrant article. The current loader is 23 years old and needs to be replaced.

There being no discussion Moderator Lang called for a vote in Article #6.

**The vote was in the affirmative. Article #6 passes without Amendments.**

**Andrew Sanborn made a motion to restrict reconsideration on Articles #1-#6. Seconded by Nina Gardner.**

There being no discussion Moderator Lang called for the vote.

**The vote was in the affirmative and the Moderator declared the motion passed.**

**Moderator Lang read Article #7 as follows:**

**Article 7 – Modification to the Elderly Tax Exemption**

To see if the Town will vote to modify the provisions of RSA 72:39-a, Elderly Exemption from property tax, based on the assessed value, for qualified taxpayers, to be as follows:

Age 65 to 74: \$40,000

Age 75 to 79: \$50,000

Age 80 and above: \$70,000

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years.

In addition, the taxpayer must not have net income or net assets, excluding the value of the person's residence, in excess of the following income and asset limits:

Single Income Limit: \$25,000

Married Income Limit: \$40,000

Single Asset Limit: \$60,000

Married Asset Limit: \$60,000

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

**Moderator Lang recognized James Dick for the purpose of motion. Seconded John Olmstead.**

Selectmen Dick explained the Article #7. This article will change in age, the qualifying amount of income and assets. Their home is not included in assets. Currently we only have 9 tax payers qualify for this program. By increasing the limits, we hope that more can take advantage of this program.

Discussion: Nancy Durgin feels that the levels are extremely low and need to be increased to help more people struggling with their taxes. Selectmen Dick said that they will revisit the amount in a few years and will adjust if needed.

**The vote was in the affirmative. Article #7 passes without Amendments.**

**Moderator Lang read Article #8 as follows:**

**Article 8 – Adoption of the Disabled Tax Exemption**

Exemption for the Disabled from property tax, based on the assessed value, for qualified taxpayers to be \$25,000.00.

To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for 5 consecutive years.

In addition, the taxpayer must not have net income or net assets, excluding the value of the person's residence, in excess of the following income and asset limits:

Single Income Limit: \$25,000

Married Income Limit: \$40,000

Single Asset Limit: \$60,000

Married Asset Limit: \$60,000

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen – Recommended by the Budget Committee (6 - Yes, 0 - No)

**Moderator Lang recognized James Dick for the purpose of motion. Seconded by Robert Lambert.**

Selectmen Dick spoke to Article #8. This would be a new adoption for the town. The State basically uses the same qualification as Social Security for this exemption. Individuals still need to meet the income and asset limit qualifications, which makes it more restricted.

Discussion: Scott Taylor asked for clarification is this either or and people qualify for both? Selectmen Dick explained they can qualify for all. Richard Gardner thinks there should more exemptions for people to qualify for.

**The vote was in the affirmative. Article #8 passes without Amendments.**

**Moderator Lang read Article #9 as follows:**

**Article 9 – Petitioned Warrant Article - Discontinuance of Class VI Road**

To see if the Town will vote to discontinue Old Johnson Rd, a Class VI Road, in accordance with the provisions of RSA 231:43. Said Road was a Class V Road discontinued, subject to gates and bars, by vote of Town Meeting in 1964.

**Moderator Lang recognized Gary Seavey for the purpose of motion. Seconded by Nina Gardner.**

Tracy Seavey spoke to Article #9. Seavey explained that she and her family have resided for the past 14 years at 95 Johnson Rd. Seavey explained that “Old Johnson Rd” was changed to a Class VI Road in 1964. This road abuts the new gravel pit. The boundaries are not cut and dry and the portion of the road is roughly 500 ft. Selectmen Dick stated there in no value to the Town to retaining this road and this on the western side of I-93. The east part of “Old Johnson Rd.” is now called “Church Lane”.

Moderator Lang recognized Stewart Dymont for an amendment.

“To see if the Town will vote to discontinue the portion of Old Johnson Road on the west side I-93, in accordance with the provisions of RSA 231:43. said road was a class Road discontinues, subject to gates and bars, by vote of Town Meeting in 1964.”

Andrew Sanborn 2<sup>nd</sup> the motion.

Discussion: Doug Surette questioned was asked if the other abutter was present and what he thought about the proposal. Selectmen Dick said he was notified as required by statute but he was not present.

As there was no more discussion Moderator Lang called for a vote on the Amendment. It was affirmative the Moderator declared the amendment on Article #10 passed.

The Moderator read Article #10 as amended as follows:

“To see if the Town will vote to discontinue the portion of Old Johnson Road on the west side I-93, in accordance with the provisions of RSA 231:43. said road was a class Road discontinues, subject to gates and bars, by vote of Town Meeting in 1964.”

There being no further discussion Moderator Lang called for the vote.

It was in the affirmative and the Moderator declared Article #10 passes as amended.

**Moderator Lang read Article #9 as follows:**

**Article 10 – Other Business**

To transact such other business that may legally come before the Town Meeting.

Nina Gardner spoke regarding the WRSD meeting that is being held on Saturday, March 19<sup>th</sup> at 9:00am at the High School in Tilton. Gardner explained that the school makes up the majority of our taxes and strongly encouraged people to attend so Sanbornton has their voices heard. This year there are two bond articles and a teacher contract.

Meeting Adjourned at 8:13pm.

Respectfully Submitted:

Juliana Lonergan

Town Clerk-Tax Collector

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

**01/01/2022 - 12/31/2022**

**-- SANBORNTON--**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name</b>
CANAVAN, CORA BEANE	01/02/2022	LEBANON, NH	CANAVAN, TIMOTHY ANDREW	CANAVAN, CHELSEY REBECCA
PAUL, KOEN BAYNARD	03/18/2022	CONCORD, NH	PAUL, SAMUEL ELI	VALENTINE, TERRI LYN
SMITH, SERENITY INGRID	04/08/2022	LEBANON, NH	SMITH, AUSTIN WILLIAM	WOODS, CRYSTAL MARIE
BEUKERS, LILLIAN CADENCE	04/14/2022	PLYMOUTH, NH	BEUKERS, JARED WILLIAM	BEUKERS, KELLIE RACHELLE
HUTCHINS-PAGE, TAKODA KAI	05/05/2022	CONCORD, NH	PAGE, KYLE J	HUTCHINS, ARIANNA RAE DOMINIQUE
SHOEMAKER, EVERLY AURORA LYNN	08/14/2022	CONCORD, NH	SHOEMAKER, TOBIAH CHRISTOPHER DAVID	BOLDUC-FABIAN, EMILY AURORE
NADEAU, JAXON KANE	09/24/2022	CONCORD, NH	NADEAU, AMANDA HOPE	NADEAU, MELISSA SUE
KUMMERFELDT, ABIGAIL JEANNE	11/16/2022	CONCORD, NH	KUMMERFELDT, MICHAEL RICHARD	KUMMERFELDT, JULIA GABRIELLE
KENNEDY, ELOUISE ABIGAIL	12/03/2022	CONCORD, NH	KENNEDY, COLIN WILLIAM	KENNEDY, SARAH JOY

Total number of records 9

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**



**RESIDENT DEATH REPORT**

**01/01/2022 - 12/31/2022**

**--SANBORNTON, NH --**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
MCDONALD, THOMAS G	01/09/2022	CONCORD	MCDONALD SR, RICHARD	BRUNELLE, RUTH	N
PATTERSON, ANDREW JAMES	01/18/2022	NEW HAMPTON	PATTERSON, JAMES	REID, CHRISTINE	N
YOUNG, WILLIAM HOWARD	01/22/2022	SANBORNTON	YOUNG, WALTER	FEDORKA, ANNE	Y
FORDHAM JR, ROBERT POST	01/25/2022	FRANKLIN	FORDHAM SR, ROBERT	HARTMANN, CAROL	N
SMITH, LAWRENCE R	01/26/2022	SANBORNTON	SMITH, ROBERT	FLINT, MARY	Y
SMITH, ROBERT LEO	02/05/2022	SANBORNTON	SMITH, OWEN	CORMIER, PAULINE	Y
AYER, FRANK C	02/09/2022	SANBORNTON	AYER, FRANK	ARMITAGE, MILDRED	Y
LAUGHY, MICHAEL PETER	03/03/2022	SANBORNTON	LAUGHY JR, DELACIE	COLBY, PAULINE	N
BERRY, JOANNE LUCILLE	03/03/2022	EPSOM	YOUNG SR, ERWIN	DOW, EVA	N
NEWTON, KAREN SUE	03/05/2022	SANBORNTON	BORDEAU, MAXIE	CHRISTY, RUTH	N
DOWLING JR, ARTHUR WILFRED	03/07/2022	SANBORNTON	DOWLING SR, ARTHUR	COGLEY, VIVIAN	Y
NOLAN, JOANN ELIZABETH	04/07/2022	SANBORNTON	LYONS SR, JOHN	ANDERSON, JOAN	N
NICKERSON, DAVID A	05/22/2022	CONCORD	NICKERSON JR, WESTON	PHILLIPS, MARY	Y
MARCHAND, MARY ELIZABETH	06/04/2022	SANBORNTON	FLORAS, NICHOLAS	NEHORITIS, APHRODITE	N
STANWOOD, ROY EUGENE	06/21/2022	FRANKLIN	STANWOOD, VAYNE	PARSONS, MARION	N
PUPKO, MICHAEL	09/16/2022	FRANKLIN	PUPKO, DMYTRO	CHRAMEJ, ANNA	Y
OLISKY, RICHARD JOSEPH	11/29/2022	LACONIA	OLISKY, JOSEPH	KELLY, EVA	Y
ST CLAIR, NICOLE A	12/22/2022	SANBORNTON	ST CLAIR, RICHARD	SALTA, CONSTANCE	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--SANBORNTON, NH --

**Decedent's Name**  
PLUMMER, JUNE MARIE

**Death Date**   **Death Place**  
12/31/2022   GILFORD

**Father's/Parent's Name**  
SANVILLE, DONALD

**Mother's/Parent's Name Prior to  
First Marriage/Civil Union**   **Military**  
EMERY, AMY   N

Total number of records 19

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- SANBORNTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CLAY JR, ROBERT J PLYMOUTH, NH	MCLOON, ANNA K SANBORNTON, NH	SANBORNTON	SANBORNTON	01/22/2022
HOULE, BRYAN C SANBORNTON, NH	GREENWOOD, JOCELYN H SANBORNTON, NH	SANBORNTON	FRANKLIN	07/15/2022
DUPONT, WHITNEY M SANBORNTON, NH	DALTON, NICHOLAS H SANBORNTON, NH	SANBORNTON	GILFORD	08/06/2022
GARCIA, JOSEPH P LYNDONVILLE, VT	SWAIN, LAURA M SANBORNTON, NH	SANBORNTON	LACONIA	08/20/2022
JAMES, BENJAMIN F SANBORNTON, NH	FUDA, REBECCA K SANBORNTON, NH	SANBORNTON	SANBORNTON	09/02/2022
MONTRY, KRISTY M SANBORNTON, NH	SMITH, WARREN L SANBORNTON, NH	SANBORNTON	SANBORNTON	09/24/2022
MORRIS, COLBY J SANBORNTON, NH	HOSMER, PACEY-RAYNE L SANBORNTON, NH	SANBORNTON	CHOCORUA	10/01/2022
MERRIAM, STEPHEN S SANBORNTON, NH	JOHNSON, TAMMY J SANBORNTON, NH	SANBORNTON	SANBORNTON	10/02/2022
ALLAIRE, BRANDON J SANBORNTON, NH	PINET, HEATHER M SANBORNTON, NH	SANBORNTON	SANBORNTON	12/18/2022



## Business Hours

### Selectboard Office - 603.286.8303

Monday	8am-4pm
Tuesday	8am-4pm
Wednesday	8am-4pm
Thursday	8am-4pm
Friday	8am-4pm

### Town Clerk/Tax Collector - 603.286.4034

Monday	Closed
Tuesday	8am-4pm
Wednesday	8am-6.30pm
Thursday	8am-4pm
Friday	8am-4pm

### Transfer/Recycling Center - 603.934.7173

Thursday, Friday & Saturday (April 1-Sept 30)	7am-5pm
Friday & Saturday (Oct 1- March 31)	7am-5pm

### Sanbornton Public Library - 603.286.8288

Tuesday	9am-5pm
Wednesday	1pm-8pm
Thursday	1pm-8pm
Friday	9am-5pm
Saturday	9am-2pm

### Meeting Schedules

Selectboard	Every Other Wednesday	5pm
Budget Committee	As Posted	7pm
Conservation Commission	2nd Thursday	7pm
Historical District Commission	2nd Tuesday	7pm
Library Trustees (at Library)	3rd Tuesday	6pm
Planning Board	1st & 3rd Thursday	7pm
Recreation Commission	2nd Tuesday	7pm
Solid Waste Disposal Committee	3rd Monday	5.30pm
Trustees of the Trust Funds	3rd Thursday	3.30pm
Zoning Board of Adjustments	4th Tuesday, as needed	7pm