

Town of Sanbornton
Summary Revenue Report

6/7/2017

For the eleven months ending May 2017

| <u>All Sources</u> | Actual YTD 2016-2017 | Estimated 2016-2017 | Percent Received |
|---------------------------|----------------------------|------------------------|---------------------|
| Taxes (Not Incl Property) | 206,001 | 50,000 | 412% |
| Licenses, Permits & Fees | 636,528 | 540,800 | 118% |
| From Federal Government | 0 | 0 | |
| From State | 320,207 | 335,000 | 96% |
| From Other Governments | 0 | 0 | |
| Charges For Services | 191,019 | 130,000 | 147% |
| Other Charges | 7,260 | 53,000 | 14% |
| Miscellaneous Revenue | 2,326 | 55,800 | 4% |
| Transfers In | 5,307 | 10,500 | 51% |
| Other Financing Sources | 0 | 0 | |
| General Government | 1,368,648 | 1,175,100 | 116% |